

Supplement

START 12/05/12
 END 12/4/14

062-MM04		NO. OF MONTHS INTO CONTRACT	AVERAGE MONTHLY EXPENDITURE
Original Award Amount	\$500,000.00		
Supplement	\$0.00		
Remaining Balance	(\$192,405.11)		
Expenditures	\$692,405.11	18	\$38,466.95

Current Monthly Average Expenditure \$38,466.95
 No. of months in next term 5

Anticipated expenditures for the duration of contract period: \$192,334.75
 Special Projects \$259,722.23
\$452,056.98

SUPPLEMENTAL AMOUNT \$452,056.98