

Extension

049-NN08 - AIR CONDITIONERS, WINDOW AND WALL

START 6/19/2013
END 6/18/2014

CURRENT BID PERIOD	002-JJ11	NO. OF MONTHS INTO CONTRACT	AVERAGE MONTH EXPENDITURE
Original Award Amount	\$750,530.00		
Supplement			
Remaining Balance	\$271,431.00		
Expenditures	\$479,099.00	4	\$119,774.75

Current Monthly Average Expenditure	\$119,774.75
No of months in next term	8
Anticipated expenditures for next contract period:	\$958,198.00
Balance Available	\$271,431.00
Supplement Required	\$686,767.00
	\$686,767.00
Amended Contract Amount	\$1,437,297.00