

Supplement

START 10/01/12
END 09/31/13

021-JJ04		NO. OF MONTHS INTO CONTRACT	AVERAGE MONTHLY EXPENDITURE
Current Extension Amount	\$174,930.00		
Supplement	\$0.00		
Remaining Balance	\$0.00		
Expenditures	\$174,930.00	11	\$15,902.73

Current Monthly Average Expenditure \$15,902.73
No. of months in next term 1

Anticipated expenditures for the
duration of contract period: \$350,000.00
Pending Requisitions \$150,000.00
\$500,000.00

SUPPLEMENTAL AMOUNT \$500,000.00