

Supplement

START 10/01/12
END 9/30/13

020-JJ04		NO. OF MONTHS INTO CONTRACT	AVERAGE MONTHLY EXPENDITURE
Original Award Amount	\$756,134.00		
Supplement	\$0.00		
Remaining Balance	\$0.00		
Expenditures	\$676,134.00	5	\$135,226.80

Current Monthly Average Expenditure \$135,226.80
No. of months in next term 5

Anticipated expenditures for the
duration of contract period: \$676,134.00
Pending Requisitions \$23,866.00
\$700,000.00

SUPPLEMENTAL AMOUNT \$700,000.00