

**Supplement**

START 12/31/12  
END 12/30/13

018-JJ04		NO. OF MONTHS INTO CONTRACT	AVERAGE MONTHLY EXPENDITURE
Original Award Amount	\$2,229,283.00		
Supplement	\$0.00		
Remaining Balance	\$153,790.16		
Expenditures	\$2,075,492.84	5	\$415,098.57

Current Monthly Average Expenditure \$415,098.57  
No. of months in next term 7

Anticipated expenditures for the  
duration of contract period: \$2,905,689.99  
Special Projects \$3,594,310.01  
\$6,500,000.00

SUPPLEMENTAL AMOUNT \$6,500,000.00