

SUPPLEMENT**008-HH11 Fire Alarm Services Contract**

Bid Start Date 3/12/2012
Bid End Date 3/11/2013

CURRENT BID PERIOD	008-HH11	NO. OF MONTHS INTO CONTRACT	AVERAGE MONTH EXPENDITURE
Original Award Amount	\$2,089,477.00		
Supplement			
Remaining Balance	\$32,676.50		
Expenditures	\$2,056,800.50	9	\$228,533.39

Current Monthly Average Expenditure	\$228,533.39
No of months in next term	3
Anticipated expenditures for this bid:	\$685,600.17
Bid Short fall:	\$652,923.67
Additional expenditures for Fire Alarm repairs	\$150,000.00
SUPPLEMENT AMOUNT:	\$802,923.67