

SUPPLEMENT

033-MM03 FARM-TO-SCHOOL FRESH PRODUCE

Bid Start Date 7/18/2012
Bid End Date 7/17/2013

CURRENT BID PERIOD	033-MM03	NO. OF MONTHS INTO CONTRACT	AVERAGE MONTH EXPENDITURE
Original Award Amount	\$2,000,000.00		
Supplement			
Remaining Balance	\$1,335,604.86		
Expenditures	\$664,395.14	2	\$332,197.57

Current Monthly Average Expenditure	\$332,197.57
No of months in next term	10
Anticipated expenditures for this bid:	\$3,321,975.70
Bid Short fall:	\$1,321,975.70
Additional expenditures from Food and Nutrition	\$700,000.00

SUPPLEMENT AMOUNT: \$2,021,975.70

New Federal Regulations: Healthy Hunger Free Kids Act requires increased fruit and vegetable offerings for school breakfast and lunch

SUPPLEMENT

043-JJ11 FIRE EXTINGUISHERS

Bid Start Date 2/11/2012
Bid End Date 2/10/2013

CURRENT BID PERIOD	043-JJ11	NO. OF MONTHS INTO CONTRACT	AVERAGE MONTH EXPENDITURE
Original Award Amount	\$24,198.00		
Supplement			
Remaining Balance	\$0.00		
Expenditures	\$24,198.00	7	\$3,456.86

Current Monthly Average Expenditure \$3,456.86
No of months in next term 5
Anticipated expenditures for next 5 months: \$17,284.29
Anticipated expenditures total current extension \$41,482.29
Bid Short fall: \$17,284.29

SUPPLEMENT AMOUNT: \$17,284.29