

Supplement

START 02/01/11
END 1/31/12

Contract 023-JJ07		NO. OF MONTHS INTO CONTRACT	AVERAGE MONTHLY EXPENDITURE
Original Award Amount	\$5,500,000.00		
Supplement	\$3,650,013.33		
Remaining Balance	\$0.00		
Expenditures	\$9,150,013.33	11	\$831,819.39

Current Monthly Average Expenditure \$831,819.39
No. of months in next term 1

Anticipated expenditures for the
duration of contract period: \$831,819.39
Pending Requisitions \$1,500,000.00
\$2,331,819.39

SUPPLEMENTAL AMOUNT \$2,331,819.39

**Due to an increase in fuel price, in
excess of \$1.00 per gallon and
additional fuel usage.