

Supplement

START 02/01/11
END 1/31/12

Contract 023-JJ07		NO. OF MONTHS INTO CONTRACT	AVERAGE MONTHLY EXPENDITURE
Original Award Amount	\$5,500,000.00		
Supplement			
Remaining Balance	\$0.00		
Expenditures	\$5,500,000.00	9	\$611,111.11

Current Monthly Average Expenditure \$611,111.11
No. of months in next term 3

Anticipated expenditures for the duration of contract period:	\$1,833,333.33
Pending Requisitions	\$1,000,000.00
	<hr/>
	\$2,833,333.33
**28.8% Anticipated Increase	\$816,680.00
	<hr/>
	\$3,650,013.33

SUPPLEMENTAL AMOUNT

\$3,650,013.33

**Due to an increase in fuel price, in excess of \$1.00 per gallon, it is estimated that there will be a 28.8% increase in cost to the District.