MEMORANDUM

March 13, 2024 M1483-CM CM/995-1434

TO: Dr. Jose L. Dotres, Superintendent of Schools

THROUGH: Ron Y. Steiger, Chief Financial Officer

FROM: Charisma Montfort, Chief Procurement Officer CM Procurement Management Services

SUBJECT: SUPERINTENDENT'S EXTENSION OF CONTRACTS

The following contracts are requested to be approved as Superintendent's Extension of Contracts, as authorized by School Board Policy 6320, Purchasing. It is the District's established practice, for Procurement Management Services to apply the contract amount for each approved extension, during the term of the contracts. There is no obligation to purchase any amount within the contract period as set forth in the bid solicitation. It is requested that you review and approve the extensions listed below:

Contract Number	Contract Title	Board Approval Date	# of Extensions Granted	Board Approved Contract Amount	Board Approved Term	# of Extensions Used	Total Contract Expenditures	New Total Contract Amount	New Contract Term	Reason for Contract Extension vs. Re-Bid
ITB-20-017-VF	Auction Services	July 14, 2021	2 1-year	Maximum Buyer's Premium Fee of 4.95%	3 years	0	N/A (revenue generating) Profits: FY 21-22 \$338,393.17 FY 22-23 \$125,474.58 FY 23-24 \$121,466,11	N/A	July 14, 2024 – July 13, 2025 (One Year)	Originating department has requested to utilize the first contract extension.

Ailil Graupera Office of General Counsel **REVIEWED:** 2024.04.03 17:08:03 -04'00' School Board Attorney **RECOMMENDED:** Ron Y. Steiger, Chief Financial Officer APPROVED Dr. Jose L. Dotres Superintendent of Schools

CM:vf

CONTRACT EXTENSION SUMMARY

Contract No.:	ITB-20-017-VF										
Contract Title: Auction Services											
Board Meeting Date: July 14, 2021			Agenda Item: E-143								
Purpose of Contract:	The purpose of this Is services.	nvit	itation to Bid (ITB) is to establish a contract, for auction								
Initial Award Amoun	t: Maximum Buyer's F	Pren	nium Fee of 4.95%								
Initial Contract Award	d Period and Extension	1:	July 14, 2021 – July 13, 2024 Three (3) years, with an option to extend for two (2) additional one (1) year periods.								
Required Licenses an	d/or Certifications:		Yes, see attached.		No	\boxtimes					
Current Extension An	nount: N/A										
Current Extension Per	riod: N/A										
Recommended Exten	sion Award Amount:	N/.	A								
Т а			July 14, 2024 – July 13, 2025 This is the first extension of the contract. The awardee has agreed to extend for an additional one-year period, by letter on file.								
Vendors Recommend	ed for Contract Extens	sion	: One (1)								
1. Bidera LL	С										
Additional certified fi	rms available:		Yes, see attached.		No	X					
OEO Verified			Yes, see attached.	X	No						
Cost Savings: No	\square										

Justification: It is considered to be in the best interest of the District to extend this contract for an additional one-year period, to benefit from fixed prices and continuity of service, inasmuch as the Consumer Price Index (CPI), as of January 2024, indicated an increase of 0.3%. Staff has indicated satisfactory performance from the vendor and recommends extension. This extension is based on the terms and conditions contained in the original contract approved by the School Board.

Benchmark: N/A

Authorization to proceed with extension:



Denied

Approved

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Vanessa Flores, Procurement Director

Chausing Month

Date: <u>2/29/2024</u>

3/19/2024

Date: ____

Charisma Montfort, Chief Procurement Officer