MEMORANDUM

October 4, 2023 M1430-CM CM/995-2364

TO:

Dr. Jose L. Dotres, Superintendent of Schools

THROUGH:

Ron Y. Steiger, Chief Financial Officer

FROM:

Charisma Montfort, Chief Procurement Officer

Procurement Management Services

SUBJECT:

SUPERINTENDENT'S EXTENSION OF CONTRACTS

The following contracts are requested to be approved as Superintendent's Extension of Contracts, as authorized by School Board Policy 6320, Purchasing. It is the District's established practice, for Procurement Management Services to apply the contract amount for each approved extension, during the term of the contracts. There is no obligation to purchase any amount within the contract period as set forth in the bid solicitation. It is requested that you review and approve the extensions listed below:

Contract Number	Contract Title	Board Approval Date	# of Extensions Granted	Board Approved Contract Amount	Board Approved Term	# of Extensions Used	Total Contract Expenditures	New Total Contract Amount	New Contract Term	Reason for Contract Extension vs. Re-Bid
ITB-19-037-EA	Wastewater and Potable Water Treatment Facilities, Operate and Maintain	November 18, 2020	2 1-year	\$380,000	3 years	0	\$216,696.94	\$127,000.00	February 1, 2024 – January 31, 2025 (One Year)	Originating department has requested to utilize the first contract extension

REVIEWED:

Allil Graupera
Office of General Counsel

School Board Attorney

RECOMMENDED:

Ron Y. Steiger, Chief Financial Officer

APPROVED:

Dr. Jose L. Dotres

Superintendent of Schools

CM:pm

THE WW ELLOO BOOK

SELECTION S. INSURE INTEREST

CONTRACT EXTENSION SUMMARY

Contract No.: ITB-19	9-037-EA							
Contract Title: Waste	water and Potable Wat	ter Treatment Facilities, Ope	rate and	l Mainta	in			
Board Meeting Date:	Ager	Agenda Item: E-141						
Purpose of Contract: The purpose of this Invitation to Bid (ITB) is to establish a contract, at firm unprices, for all personnel, labor, supervision, materials, equipment, services, permits, licenses and insurance, transportation, and all things necessary for or incidental to the operation and maintenance of Wastewater Treatment Plants a Pinecrest Elementary and the Wastewater Treatment Plant and Potable Water Treatment Plant Redlands Schools, and other locations as assigned.								
Initial Award Amoun	t: \$380,000							
Initial Contract Award	d Period and Extension	Three (3) years, with an additional one (1) year	option	to exter		(2)		
Required Licenses and	d/or Certifications:	Yes, see attached.	$\overline{\mathbf{A}}$	No				
Current Extension An	nount: N/A							
Current Extension Per	riod: N/A							
Recommended Extens	sion Award Amount:	\$127,000						
Recommended Extens	sion Period:	February 1, 2024 – January 31, 2025 This is the first extension of the contract. The awardee have agreed to extend for an additional one-year period by letter on file.						
Vendors Recommend	ed for Contract Extens	sion: Two (2)						
	utions of SW FL, Inc r Services Corporation	1						
Additional certified fi	rms available:	Yes, see attached.		No				
OEO Verified		Yes, see attached.	$\overline{\mathbf{A}}$	No				
Cost Savings: No	☑							

Justification:

It is considered to be in the best interest of the District to extend this contract for an additional one year period, to benefit from fixed prices and continuity of service, inasmuch as the Consumer Price Index for All Urban Consumers (CPI-U), as of August 2023, indicated an increase of 0.6%. Staff has indicated satisfactory performance from the vendor(s) and recommends extension. This extension is based on the terms and conditions contained in the original contract approved by the School Board.

School Board.				
Benchmark: N/A				
Authorization to proceed with extension:	lacksquare	Approved		
		Denied		
Buyer:	Date:	09-08-2023		
Pedro Martinez, Purchasing Agent				
Chausina Montf				
Ву:			Date: _	10/4/2023
Charisma Montfort, Chief Procurement	Officer			