## MEMORANDUM

RUSHI

February 22, 2021 M1130-MD MD/995-1434

TO: Mr. Alberto M. Carvalho, Superintendent of Schools

THROUGH: Ron Y. Steiger, Chief Financial Officer

FROM: Mario De Barros, Chief Procurement Officer Procurement Management Services

JAX

## SUBJECT: SUPERINTENDENT'S EXTENSION OF CONTRACTS

The following contracts are requested to be approved as Superintendent's Extension of Contracts, as authorized by School Board Policy 6320, Purchasing. It is the District's established practice, for Procurement Management Services to apply the contract amount for each approved extension, during the term of the contracts. There is no obligation to purchase any amount within the contract period as set forth in the bid solicitation. It is requested that you review and approve the extension listed below:

Contract Number	Contract Title	Board Approval Date	#of Extension s Granted	Board Approved Amount	Board Approved Term	#of Extensions Used	Current Contract Expenditures	New Contract Amount	New Contract Term	Reason For Contract extension vs. re- Bid
RFP-16- 046-MT	Title I Equitable Supplementary Educational Services (ESES) for Non- Public School Students and Subject to their selection by a participating non-public school	May 24, 2017 July 24, 2019 (supplemental award)	3-1year	\$7,000,000	2 years	2	\$9,998,785.79	\$10,000,000 (which includes approved supplement in the amount of \$6,400,000)	08/01/21 through 07/31/22	Originating department has requested to utilize the third and final extension.

REVIEWED: and Serve School Board Attorney

**RECOMMENDED:** 

Ron Y. Steiger, Chief Financial Officer

APPROVED: 📈

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## CONTRACT EXTENSION SUMMARY

Contract No.:	RFP-16-046-MT	RFP-16-046-MT						
Contract Title:	Public School Stu	Title I Equitable Supplementary Educational Services (ESES) for Non- Public School Students and Subject to their selection by a participating non-public school						
Board Meeting Date:	May 24, 2017 July 24, 2019	Agenda Item: E-142 Agenda Item: E-144 (supplemental award)						
Purpose of Contract: The purpose of this Request for Proposal (RFP) is to select a third-part contractor to deliver equitable supplementary educational services (ESES) in the areas of reading, mathematics, science or social studies to Title I student enrolled in non-public schools. In addition, the RFP requested proposers provide professional development and parental involvement activities in support of Title I students, their teachers, and families.								
Initial Award Amount:	\$7,000,000							
Initial Contract Award P	eriod and Extension:	August 1, 2017 – July 31, 2019 Two (2) years, with an option to extend for three (3) additional one (1) year periods.						
Current Extension Amou	int: \$10,000,000							
Current Extension Period	1· August 1 2020 -	July 31 2021						

Current Extension Period: August 1, 2020 – July 31, 2021

Recommended Extension Award Amount: \$10,000,000

Recommended Extension Period: August 1, 2021 – July 31, 2022 This is the third and final extension of the contract. The awardees have agreed to extend for an additional one-year period, by letter, on file.

Vendors Recommended for Contract Extension: Four (4)

Catapult Learning, LLC Florida Educational Leadership Council, Inc. Learn-It Systems, LLC One on One Learning Corp. **MWBE** 

Cost Savings: N/A

Justification: It is considered to be in the best interest of the District to extend this contract for an additional one (1) year period, to benefit from fixed prices and continuity of service, inasmuch as the Consumer Price Index (CPI), as of January 2021 indicated an increase of 0.3% with an annual index of 1.4%. Staff has indicated satisfactory performance

from the vendor and recommends extension. This extension is based on the terms, conditions and pricing contained in the original contract approved by the School Board.

Benchmark: Benchmarking was conducted against the School Board of Broward and Palm Beach Counties, Florida. However, since there were differences in the bid specifications, a price comparison could not be performed.

X Approved

□ Denied

Vanessa Flores, Procurement Director

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Mario De Barros, Chief Procurement Officer

Date: <u>2/22/2021</u>

Date: <u>2/24/2021</u>