


MEMORANDUM

April 27, 2020
M0986-MD
 MD/995-1434

TO: Mr. Alberto M. Carvalho, Superintendent of Schools

THROUGH: Ron Y. Steiger, Chief Financial Officer

FROM: Mario De Barros, Chief Procurement Officer
 Procurement Management Services 


SUBJECT: **SUPERINTENDENT'S EXTENSION OF CONTRACTS**

The following contracts are requested to be approved as Superintendent's Extension of Contracts, as authorized by School Board Policy 6320, Purchasing. It is the District's established practice, for Procurement Management Services to apply the contract amount for each approved extension, during the term of the contracts. There is no obligation to purchase any amount within the contract period as set forth in the bid solicitation. It is requested that you review and approve the extension listed below:

Contract Number	Contract Title	Board Approval Date	#of Extensions Granted	Board Approved Amount	Board Approved Term	#of Extensions Used	Current Contract Expenditures	New Contract Amount	New Contract Term	Reason For Contract extension vs. re-Bid
RFP-16-046-MT	Title I Equitable Supplementary Educational Services (ESES) for Non-Public School Students and Subject to their selection by a participating non-public school	May 24, 2017 July 24, 2019 (supplemental award)	3-1year	\$7,000,000	2 years	1	\$2,785,494.61 (indicative if 1 or 3 payments - Total payments will be 8,356,483.83)	\$10,000,000 (which includes approved supplement in the amount of \$6,400,000)	08/01/20 through 07/31/21	Originating department has requested to utilize second extension.

REVIEWED:  4/30/2020
 School Board Attorney

RECOMMENDED: Ron Steiger
 Ron Y. Steiger, Chief Financial Officer

APPROVED:  for Alberto Carvalho 5/4/2020
 Alberto M. Carvalho
 Superintendent of Schools

CONTRACT EXTENSION SUMMARY

Contract No.: RFP-16-046-MT

Contract Title: Title I Equitable Supplementary Educational Services (ESES) for Non-Public School Students and Subject to their selection by a participating non-public school

Board Meeting Date: May 24, 2017 Agenda Item: E-142

Purpose of Contract: The purpose of this Request for Proposal (RFP) is to select a third-party contractor to deliver equitable supplementary educational services (ESES) in the areas of reading, mathematics, science or social studies to Title I students enrolled in non-public schools. In addition, the RFP requested proposers provide professional development and parental involvement activities in support of Title I students, their teachers, and families.

Initial Award Amount: \$7,000,000

Initial Contract Award Period and Extension: August 1, 2017 – July 31, 2019
Two (2) years, with an option to extend for three (3) additional one (1) year periods.

Current Extension Amount: \$10,000,000

Current Extension Period: August 1, 2019 – July 31, 2020

Recommended Extension Award Amount: \$10,000,000

Recommended Extension Period: August 1, 2020 – July 31, 2021
This is the second extension of the contract. The awardees have agreed to extend for an additional one-year period, by letter, on file.

Vendors Recommended for Contract Extension: Four (4)

Catapult Learning LLC
Florida Educational Leadership Council, Inc.
Learn-It Systems, LLC
One on One Learning Corp. **MWBE**

Cost Savings: N/A

Justification: It is considered to be in the best interest of the District to extend this contract for an additional one (1) year period, to benefit from fixed prices and continuity of service, inasmuch as the Consumer Price Index (CPI), as of February 2020, indicated an increase of 0.1% with an annual index of 2.3%. Staff has indicated satisfactory performance from the vendor and recommends extension. This extension is based on

the terms, conditions and pricing contained in the original contract approved by the School Board.

Benchmark: Benchmarking was conducted against the School Board of Broward and Palm Beach Counties, Florida. However, since there were differences in the bid specifications, a price comparison could not be performed.

Approved

Denied



Vanessa Flores, Procurement Director

Date: 4/24/2020



Mario De Barros, Chief Procurement Officer

Date: 04/29/2020