

MEMORANDUM

July 12, 2017
M0458-MYT
MYT/995-1434

RUSH

TO: Mr. Alberto M. Carvalho, Superintendent of Schools

THROUGH: Ron Steiger, Chief Financial Officer

FROM: Melody Y. Thelwell, Chief Procurement Officer
Procurement Management Services



SUBJECT: SUPERINTENDENT'S EXTENSION OF CONTRACTS

The following contracts are requested to be approved as Superintendent's Extension of Contracts, as authorized by School Board Policy 6320, Purchasing. It is the District's established practice, for Procurement Management Services to apply the contract amount for each approved extension, during the term of the contracts. There is no obligation to purchase any amount within the contract period as set forth in the bid solicitation. It is requested that you review and approve the extensions listed below:

Contract Number	Contract Title	Board Approval Date	#of Extensions Granted	Board Approved Amount	Board Approved Term	#of Extensions Used	Current Contract Expenditures	New Contract Amount	New Contract Term	Reason For Contract extension vs. re-Bid
RFP-14-027-VF	Comprehensive On-Site Health Care Services For Students Attending Continuing Opportunities For A Purposeful Education (C.O.P.E.) Center North	July 11, 2014	3- 1 year terms	\$220,000	2 year initial	0	\$209,363(as of 07/15/15)	\$110,000	7/15/17 through 7/14/18	This is the first contract extension being utilized for a program services as contracted.

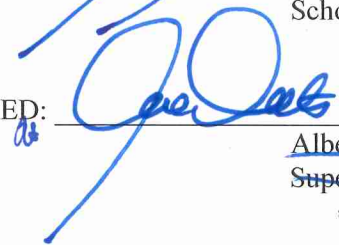
REVIEWED:



7/13/17

School Board Attorney

APPROVED:



7/13/17

Alberto M. Carvalho
Superintendent of Schools
Jose L. Dotres
Designee

SUPERINTENDENT'S OFFICE
2017 JUL 17 AM 8:57
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FINANCIAL SERVICES
MAIL # 0190

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CONTRACT EXTENSION SUMMARY

Contract No.: RFP-14-027-VF

Contract Title: COMPREHENSIVE ON-SITE HEALTH CARE SERVICES FOR STUDENTS ATTENDING CONTINUING OPPORTUNITIES FOR A PURPOSEFUL EDUCATION (C.O.P.E.) CENTER NORTH

Board Meeting Date: July 15, 2015 – Agenda Item E-141

Purpose of Contract: The purpose of this contract is to obtain health agencies/professionals to provide on-site comprehensive healthcare services, to approximately 165 teen parents and their infants/toddlers at COPE Center North.

Initial Award Amount: \$220,000

Initial Contract Award Period and Extension: July 15, 2015 – July 14, 2017
Two (2) years period and may be extended for three (3) additional one (1) year periods.

Current Extension Amount: N/A

Current Extension Period: N/A

Recommended Extension Award Amount: \$110,000

Recommended Extension Period: July 15, 2017 – July 14, 2018
This is the first extension of the contract. The awardees have agreed to extend for an additional one (1) year period, by letter on file.

Vendors Recommended for Contract Extension: One (1)

Rozalyn H. Paschal, MD – M/WBE

Cost Savings: Yes
No
Amount:

Justification: It is considered to be in the best interest of the District to extend this contract for an additional one-year (1) period, to benefit from fixed prices and continuity of service, inasmuch as the Consumer Price Index (CPI), as of May 2017, indicated an annual index increase of 1.9%. Staff has indicated satisfactory performance from the vendors and recommends extension. This extension is based on the price, terms and conditions contained in the original contract approved by the School Board.

Benchmark: Attempts were made to benchmark against the School Boards of Broward and Palm Beach Counties; however, the terms and conditions are not similar, so benching could not be performed.

Authorization to proceed with extension: Approved

Denied

Analyst: Adenia Clark

Adenia Clark, Director of Procurement

Date: 7/13/17

Melody Y. Thelwell

Melody Y. Thelwell, Chief Procurement Officer

Date: 7/13/17