

MEMORANDUM

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2016 JUN -7 PM 3:47
 June 1, 2016
 M0349-MYT
 MYT/995-1434

TO: Mr. Alberto M. Carvalho, Superintendent of Schools

FINANCIAL SERVICES
 WI # 9130

THROUGH: Judith M. Marte, Chief Financial Officer

FROM: Melody Y. Thelwell, Chief Procurement Officer
 Procurement Management Services

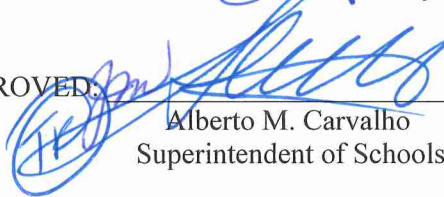


SUBJECT: SUPERINTENDENT'S EXTENSION OF CONTRACTS

The following contracts are requested to be approved as Superintendent's Extension of Contracts, as authorized by School Board Policy 6320, Purchasing. It is the District's established practice, for Procurement Management Services to apply the contract amount for each approved extension, during the term of the contracts. There is no obligation to purchase any amount within the contract period as set forth in the bid solicitation. It is requested that you review and approve the extensions listed below:

Contract Number	Contract Title	Board Approval Date	# of Extensions Granted	Board Approved Amount	Board Approved Term	# of Extensions Used	Current Contract Expenditures	New Contract Amount	New Contract Term	Reason For Contract extension vs. re-Bid
049-NN08	Air Conditioners, Window and Wall	June 19, 2013	4-1 year term	\$750,530	1 year	2	\$591,728	\$322,760	6/19/16 through 12/18/16	This is a safety to life bid. Will work with originating department to release and award new solicitation for service, prior to the expiration of this extension.

REVIEWED:  6/2/16
 School Board Attorney

APPROVED: 
 Alberto M. Carvalho
 Superintendent of Schools

MYT:cw

2016 JUN 13 PM 3:09
 SUPERINTENDENT'S OFFICE

1059.7 16-CD-1744-ALG

CONTRACT EXTENSION SUMMARY

Contract No.: **049-NN08**

Contract Title: **AIR CONDITIONERS, WINDOW AND WALL**

Board Meeting Date: June 19, 2013 Agenda Item- F-61

Purpose of Contract: The purpose of this contract is to purchase, at firm unit prices, quantities, as may be required, of window and wall air conditioners, for the Maintenance Materials Management stock.

Initial Award Amount: \$750,530

Initial Contract Award Period and Extension: June 19, 2013 – June 18, 2014
One (1) year, with an option to extend for four (4) additional one (1) year periods and, if needed, an additional ninety (90) days beyond the expiration date of the current contract period.

Current Extension Amount: \$600,000

Current Extension Period: June 19, 2015 – June 18, 2016

Recommended Extension Award Amount: \$322,760

Recommended Extension Period: June 19, 2016 – December 18, 2016
This is the third extension of the contract. The awardee has agreed to extend for an additional six (6) months period, by letter, on file.

Vendors Recommended for Contract Extension: One (1)

Friedrich Air Conditioning Co., Ltd.

Cost Savings: No

Justification: It is considered to be in the best interest of the District to extend this contract for an additional six (6) months period, to benefit from fixed prices and continuity of service, inasmuch as the Consumer Price Index (CPI), as of March 2016, indicated an increase of 0.1% with an annual index increase of 0.9%. Staff has indicated satisfactory performance from the vendor and recommends extension. This extension is based on the terms, conditions and pricing contained in the original contract approved by the School Board.

Benchmark: Attempts were made to benchmark against the School Boards of Broward and Palm Beach counties, however, the terms and conditions are not similar, so benchmarking could not be performed.

Approved

Denied

Procurement Analyst: C. Vanerth

Date: 4/21/16

Melody Thelwell
Melody Thelwell, Chief Procurement Officer

Date: 6/1/16