

MEMORANDUM

March 1, 2016
M0336-MYT
MYT/995-1434

TO: Mr. Alberto M. Carvalho, Superintendent of Schools

THROUGH: Judith M. Marte, Chief Financial Officer

FROM: Melody Y. Thelwell, Chief Procurement Officer
Procurement Management Services

SUBJECT: SUPERINTENDENT'S EXTENSION OF CONTRACTS

The following contracts are requested to be approved as Superintendent's Extension of Contracts, as authorized by School Board Policy 6320, Purchasing. It is the District's established practice, for Procurement Management Services to apply the contract amount for each approved extension, during the term of the contracts. There is no obligation to purchase any amount within the contract period as set forth in the bid solicitation. It is requested that you review and approve the extensions listed below:

Contract Number	Contract Title	Board Approval Date	# of Extensions Granted	Board Approved Amount	Board Approved Term	# of Extensions Used	Current Contract Expenditures	New Contract Amount	New Contract Term	Reason For Contract extension vs. re-Bid
011-NN04	Telecommunications Service	December 5, 2012	3	\$30,000,000	2 year;	1	\$2,303,481.85 - as of February 4, 2016	\$10,000,000	7/01/2016 through 6/30/17	Due to the changing timeline and requirements for E-Rate, a contract extension is being recommended at this time. Procurement is working with ITS to finalize new solicitations for these services and should be released prior to August 2016.

REVIEWED: 3/7/16
School Board Attorney

APPROVED:
Alberto M. Carvalho
Superintendent of Schools

MYT:cw

CONTRACT EXTENSION SUMMARY

Contract No.: 011-NN04

Contract Title: TELECOMMUNICATIONS SERVICE

Board Meeting Date: December 5, 2012 – Agenda Item E-143

Purpose of Contract: The purpose of this contract is to furnish, at firm unit prices, materials, installation and service for telephone service, for Miami-Dade County Public Schools, under the auspices of the Universal Service Fund (E-Rate), with a qualified telecommunications service provider who has been certified by the Public Service Commission and meets the requirements for E-Rate funding as a Common Carrier.

Initial Award Amount: \$30,000,000

Initial Contract Award Period and Extension: July 1, 2013 – June 30, 2015

Two (2) years, with an option to extend for three (3) additional one (1) year periods and, if needed, an additional ninety (90) days beyond the expiration date of the current contract period.

Current Extension Amount: \$12,931,315

Current Extension Period: July 1, 2015 – June 30, 2016

This is the first extension of the contract. The awardee has agreed to extend for an additional one (1) year period, by letter, on file.

Recommended Extension Award Amount: \$10,000,000

Recommended Extension Period: July 1, 2016 – June 30, 2017

This is the second extension of the contract. The awardee has agreed to extend for an additional one (1) year period, by letter, on file.

Vendor(s) Recommended for Contract Extension: One (1)

AT&T Corporation

Cost Savings: Yes
 No

Justification: It is considered to be in the best interest of the District to extend this contract for an additional one (1) year period, to benefit from fixed prices and continuity of service, inasmuch as the Consumer Price Index (CPI), as of January 2016, indicated an annual index increase of 1.4%. Staff has indicated satisfactory performance from the vendor

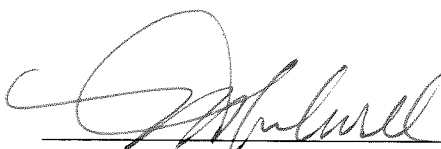
and recommends extension. This extension is based on the price, terms, and conditions contained in the original contract approved by the School Board.

Benchmark: Attempts were made to benchmark against the School Boards of Broward and Palm Beach Counties, however, the terms and conditions are not similar; therefore, benchmarking could not be performed.

Authorization to proceed with extension: Approved
 Denied

Leonel Piedrasanta, Procurement Specialist

Date: _____



Melody Y. Thelwell, Chief Procurement Officer

Date: 3/1/16