

MEMORANDUM

SUPERINTENDENT'S OFFICE

August 13, 2015

M0282-MYT

2015 AUG 14 PM 4: 06

MYT/995-1434

TO: Mr. Alberto M. Carvalho, Superintendent of Schools

THROUGH: Judith M. Marte, Chief Financial Officer

FROM: Melody Y. Thelwell, Chief Procurement Officer
Procurement Management Services

SUBJECT: SUPERINTENDENT'S EXTENSION OF CONTRACTS

The following contracts are requested to be approved as Superintendent's Extension of Contracts, as authorized by School Board Policy 6320, Purchasing. It is the District's established practice, for Procurement Management Services to apply the contract amount for each approved extension, during the term of the contracts. There is no obligation to purchase any amount within the contract period as set forth in the bid solicitation. It is requested that you review and approve the extensions listed below:

Contract Number	Contract Title	Board Approval Date	# of Extensions Granted	Board Approved Amount	Board Approved Term	# of Extensions Used	Current Contract Expenditures	New Contract Amount	New Contract Term	Reason For Contract extension vs. re-Bid
048-PP10	Psychiatric Consultation Services	June 18, 2014	2	\$144,870	1 year;	1	\$140,000	\$144,870	8/13/15 through 6/30/16	New Bid will be released before expiration date, with additional set-asides for minority vendors.

REVIEWED: See attached Approval
School Board AttorneyAPPROVED: Alberto M. Carvalho
Superintendent of Schools15 AUG 13 AM 10: 26
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<u>CONTRACT NO.</u>	<u>CONTRACT TITLE</u>	<u>AWARD AMOUNT</u>	<u>EXTENSION PERIOD</u>
042-MM03	HEALTHY-VENDING PROGRAM	Revenue Generating	07/01/15 – 06/30/16
046-MM03	WATER-BASED, FIRE- PROTECTION SYSTEMS INSPECTION, MAINTENANCE AND SERVICES CONTRACT	\$1,227,856	07/01/15 – 06/30/16
032-NN03	FIRE-ALARM SERVICES	\$1,978,370	07/01/15 – 06/30/16
060-NN10	SPEECH AND LANGUAGE PATHOLOGY SERVICES/SPEECH LANGUAGE EVALUATIONS	\$3,000,000	07/01/15 – 06/30/16
076-NN10	OUTSIDE AGENCIES QUALIFIED MANUFACTURER DISCOUNT	\$296,320	07/01/15 – 06/30/16
023-PP10	MILLION DOLLAR COMMUNITY LITERACY CHALLENGE – FAMILY EMPOWERMENT PROJECT	\$550,000	07/01/15 – 06/30/16

048-PP10 PSYCHIATRIC CONSULTATION \$144,870 07/01/15 – 06/30/16
SERVICES FOR PROGRAMS WITH
SELF-CONTAINED CLASSES FOR
STUDENTS WITH EMOTIONAL-
BEHAVIORAL DISABILITIES

023-LL10 TEENAGE PREGNANCY PROGRAM N/A 07/01/15 – 12/31/15
(TAP) CHILD-CARE SERVICES FOR
CHILDREN WHO MEET LEGISLATIVE
ELIGIBILITY FOR THE 2010-2011
SCHOOL YEAR

REVIEWED:  8/6/15
School Board Attorney

APPROVED: _____
Alberto M. Carvalho
Superintendent of Schools

MYT:cw

CONTRACT EXTENSION SUMMARY

Contract No.: 048-PP10

Contract Title: PSYCHIATRIC CONSULTATION SERVICES FOR PROGRAMS WITH SELF-CONTAINED CLASSES FOR STUDENTS WITH EMOTIONAL-BEHAVIORAL DISABILITIES

Board Meeting Date: June 18, 2014 – Agenda Item C-13

Purpose of Contract: The purpose of this contract is to provide on-site psychiatric consultation, to assist in the diagnosis and programming of students assigned to self-contained classes for students with emotional/behavioral disabilities, for the Division of Special Education (SPED).

Initial Award Amount: \$144,870

Initial Contract Award Period and Extension: July 1, 2014 – June 30, 2015

One (1) year, with an option to extend for two (2) additional one (1) year periods, and if needed, an additional ninety (90) days beyond the expiration date of the current contract period.

Current Extension Amount: N/A

Current Extension Period: N/A

Recommended Extension Amount: \$144,870

Recommended Extension Period: August 13, 2015 – June 30, 2016

This is the first extension of the contract. The awardee has agreed to extend for an additional one (1) year period, by letter, on file.

Vendor(s) Recommended for Contract Extension: One (1)
Institute for Child and Family Health, Inc.

Cost Savings: Yes ☐
No ☒
Amount:

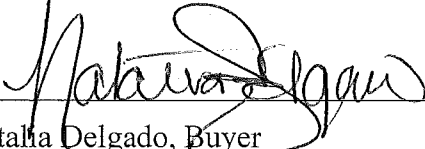
Justification: It is considered to be in the best interest of the District to extend this contract for an additional one (1) year period, to benefit from fixed prices and continuity of service, inasmuch as the Consumer Price Index (CPI), as of February 2015, indicated an increase of 0.2%, with an annual index which was unchanged. Staff has indicated satisfactory performance from the vendor(s) and recommends extension. This extension is based on

the price, terms and conditions contained in the original contract approved by the School Board.

Benchmark: Attempts were made to benchmark against the School Boards of Broward and Palm Beach Counties. Find attached the School Board of Broward Contract Award Information.

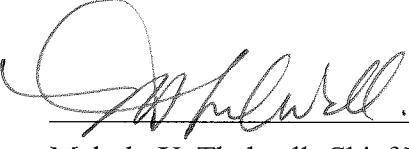
Authorization to proceed with extension: ☒ Approved

☐ Denied



Natalia Delgado, Buyer

Date: 8/13/15



Melody Y. Thelwell, Chief Procurement Officer

Date: 8/13/15