

MEMORANDUM

SUPERINTENDENT'S OFFICE

2015 AUG 12 AM 10: 26

August 12, 2015
M0282-MYT
MYT/995-1434

TO: Mr. Alberto M. Carvalho, Superintendent of Schools

THROUGH: Judith M. Marte, Chief Financial Officer

FROM: Melody Y. Thelwell, Chief Procurement Officer
Procurement Management Services

SUBJECT: SUPERINTENDENT'S EXTENSION OF CONTRACTS

The following contracts are requested to be approved as Superintendent's Extension of Contracts, as authorized by School Board Policy 6320, Purchasing. It is the District's established practice, for Procurement Management Services to apply the contract amount for each approved extension, during the term of the contracts. There is no obligation to purchase any amount within the contract period as set forth in the bid solicitation. It is requested that you review and approve the extensions listed below:

Contract Number	Contract Title	Board Approval Date	# of Extensions Granted	Board Approved Amount	Board Approved Term	# of Extensions Used	Current Contract Expenditures	New Contract Amount	New Contract Term	Reason For Contract extension vs. re-Bid
032-NN03	Fire Alarm Services	May 8, 2013	3	\$5,600,000	2 years; 7/1/13 through 6/30/15	0	\$3,305,790 for 2 years	\$989,185 for 6 months	8/11/15 through 2/29/16	Safety to life services needed. New Bid will be released before expiration date, with additional set-asides for minority vendors.

REVIEWED: See attached Approval
School Board Attorney

APPROVED: [Signature]
Alberto M. Carvalho
Superintendent of Schools

MYT:cw

RUSH

MEMORANDUM

August 4, 2015
M0282-MYT
MYT/995-1434

TO: Mr. Alberto M. Carvalho, Superintendent of Schools

THROUGH: Judith M. Marte, Chief Financial Officer

FROM: Melody Y. Thelwell, Chief Procurement Officer
Procurement Management Services



SUBJECT: **SUPERINTENDENT'S EXTENSION OF CONTRACTS**

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<u>CONTRACT NO.</u>	<u>CONTRACT TITLE</u>	<u>AWARD AMOUNT</u>	<u>EXTENSION PERIOD</u>
042-MM03	HEALTHY-VENDING PROGRAM	Revenue Generating	07/01/15 – 06/30/16
046-MM03	WATER-BASED, FIRE- PROTECTION SYSTEMS INSPECTION, MAINTENANCE AND SERVICES CONTRACT	\$1,227,856	07/01/15 – 06/30/16
032-NN03	FIRE-ALARM SERVICES	\$1,978,370	07/01/15 – 06/30/16
060-NN10	SPEECH AND LANGUAGE PATHOLOGY SERVICES/SPEECH LANGUAGE EVALUATIONS	\$3,000,000	07/01/15 – 06/30/16
076-NN10	OUTSIDE AGENCIES QUALIFIED MANUFACTURER DISCOUNT	\$296,320	07/01/15 – 06/30/16
023-PP10	MILLION DOLLAR COMMUNITY LITERACY CHALLENGE – FAMILY EMPOWERMENT PROJECT	\$550,000	07/01/15 – 06/30/16

048-PP10 PSYCHIATRIC CONSULTATION \$144,870 07/01/15 – 06/30/16
SERVICES FOR PROGRAMS WITH
SELF-CONTAINED CLASSES FOR
STUDENTS WITH EMOTIONAL-
BEHAVIORAL DISABILITIES

023-LL10 TEENAGE PREGNANCY PROGRAM N/A 07/01/15 – 12/31/15
(TAP) CHILD-CARE SERVICES FOR
CHILDREN WHO MEET LEGISLATIVE
ELIGIBILITY FOR THE 2010-2011
SCHOOL YEAR

REVIEWED:  8/6/15
School Board Attorney

APPROVED: _____
Alberto M. Carvalho
Superintendent of Schools

MYT:cw

CONTRACT EXTENSION SUMMARY

Contract No.: 032-NN03

Contract Title: FIRE-ALARM SERVICES

Board Meeting Date: May 8, 2013 Agenda Item: F-60

Purpose of Contract: The purpose of this contract is to pre-qualified vendors, to provide all necessary labor, transportation, materials and equipment, to test, service, inspect, repair, and maintain fire-alarm systems, at various Miami-Dade County Public Schools locations.

Initial Award Amount: \$5,600,000

Initial Contract Award Period and Extension: July 1, 2013 – June 30, 2015
Two (2) years, with an option to extend for three (3) additional one (1) year periods and, if needed, an additional ninety (90) days beyond the expiration date of the current contract period.

Current Extension Amount: N/A

Current Extension Period: N/A

Recommended Extension Award Amount: \$989,185

Recommended Extension Period: August 11, 2015 – February 29, 2016
This is the first extension of the contract. The awardees have agreed to extend for an additional six (6) month period, by letter, on file.

Vendors Recommended for Contract Extension: Two (2)

Bass United Fire Security Systems, Inc.
Simplex Grinnell

Cost Savings: Yes ✓ The original award amount was \$5,600,000, which equaled to \$2,800,000 per year. The current contract extension amount requested is \$821,630 less, as it reflects actual expenditures.

Justification: It is considered to be in the best interest of the District to extend this contract for an additional one (1) year period, to benefit from fixed prices and continuity of service, inasmuch as the Consumer Price Index (CPI), as of February 2015, indicated an annual index increase of 0.2%. Staff has indicated satisfactory performance from the vendors and recommends extension. This extension is based on the terms, conditions and pricing contained in the original contract approved by the School Board.

There are currently no registered SBE/BE vendors for this category.

Benchmark: Benchmarking was conducted against The School Board of Broward County and the District's prices were found to be lower.