

URGENT

MEMORANDUM

SUPERINTENDENT'S OFFICE

August 11, 2015

M0282-MYT

2015 AUG 12 AM 10: 26

MYT/995-1434

TO: Mr. Alberto M. Carvalho, Superintendent of Schools

THROUGH: Judith M. Marte, Chief Financial Officer

FROM: Melody Y. Thelwell, Chief Procurement Officer
Procurement Management Services

SUBJECT: SUPERINTENDENT'S EXTENSION OF CONTRACTS

The following contracts are requested to be approved as Superintendent's Extension of Contracts, as authorized by School Board Policy 6320, Purchasing. It is the District's established practice, for Procurement Management Services to apply the contract amount for each approved extension, during the term of the contracts. There is no obligation to purchase any amount within the contract period as set forth in the bid solicitation. It is requested that you review and approve the extensions listed below:

Contract Number	Contract Title	Board Approval Date	# of Extensions Granted	Board Approved Amount	Board Approved Term	# of Extensions Used	Current Contract Expenditures	New Contract Amount	New Contract Term	Reason For Contract extension vs. re-Bid
042-MM03	Healthy Vending Program	June 13, 2012	1	Revenue Generating	2 year	1	\$0	Revenue Generating	7/1/15-6/30/16	Revenue Generating for Food and Nutrition and various schools, approximately over \$700,000. New Bid will be released before expiration date.

REVIEWED: See attached Approval
School Board Attorney

APPROVED: Alberto M. Carvalho
Superintendent of Schools

MYT: cw

2015 AUG 12 AM 8: 55

FINANCIAL SERVICES
WI # 0130

MEMORANDUM

August 4, 2015
M0282-MYT
MYT/995-1434

TO: Mr. Alberto M. Carvalho, Superintendent of Schools

THROUGH: Judith M. Marte, Chief Financial Officer

FROM: Melody Y. Thelwell, Chief Procurement Officer
Procurement Management Services



SUBJECT: **SUPERINTENDENT'S EXTENSION OF CONTRACTS**

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<u>CONTRACT NO.</u>	<u>CONTRACT TITLE</u>	<u>AWARD AMOUNT</u>	<u>EXTENSION PERIOD</u>
042-MM03	HEALTHY-VENDING PROGRAM	Revenue Generating	07/01/15 – 06/30/16
046-MM03	WATER-BASED, FIRE- PROTECTION SYSTEMS INSPECTION, MAINTENANCE AND SERVICES CONTRACT	\$1,227,856	07/01/15 – 06/30/16
032-NN03	FIRE-ALARM SERVICES	\$1,978,370	07/01/15 – 06/30/16
060-NN10	SPEECH AND LANGUAGE PATHOLOGY SERVICES/SPEECH LANGUAGE EVALUATIONS	\$3,000,000	07/01/15 – 06/30/16
076-NN10	OUTSIDE AGENCIES QUALIFIED MANUFACTURER DISCOUNT	\$296,320	07/01/15 – 06/30/16
023-PP10	MILLION DOLLAR COMMUNITY LITERACY CHALLENGE – FAMILY EMPOWERMENT PROJECT	\$550,000	07/01/15 – 06/30/16

048-PP10	PSYCHIATRIC CONSULTATION SERVICES FOR PROGRAMS WITH SELF-CONTAINED CLASSES FOR STUDENTS WITH EMOTIONAL- BEHAVIORAL DISABILITIES	\$144,870	07/01/15 – 06/30/16
023-LL10	TEENAGE PREGNANCY PROGRAM (TAP) CHILD-CARE SERVICES FOR CHILDREN WHO MEET LEGISLATIVE ELIGIBILITY FOR THE 2010-2011 SCHOOL YEAR	N/A	07/01/15 – 12/31/15

REVIEWED:  8/6/15
School Board Attorney

APPROVED: _____
Alberto M. Carvalho
Superintendent of Schools

MYT:cw

CONTRACT EXTENSION SUMMARY

Contract No.: 042-MM03

Contract Title: HEALTHY VENDING PROGRAM

Board Meeting Date: June 13, 2012 – Agenda Item E-143

Purpose of Contract: The purpose of this contract is to establish a revenue-generating contract, to provide healthy snack and beverage vending machines, for Miami-Dade County Public Schools, at school sites and designated non-school site locations, for the Department of Food and Nutrition, Department of Hospitality Services, and Greater Miami Athletic Conference (GMAC).

Initial Award Amount: Revenue Generating

Initial Contract Award Period and Extension: July 1, 2012 – June 30, 2014
Two (2) years, with an option to extend for three (3) additional one (1) year periods and, if needed, an additional ninety (90) days beyond the expiration date of the current contract period.

Current Extension Amount: Revenue Generating

Current Extension Period: July 1, 2014 – June 30, 2015

Recommended Extension Award Amount: Revenue Generating

Recommended Extension Period: July 1, 2015 – June 30, 2016
This is the second extension of the contract. The awardee has agreed to extend for an additional one (1) year period, by letter, on file.

Vendors Recommended for Contract Extension: One (1)

Bettoli Trading Corporation, d.b.a. Bettoli Vending

Cost Savings: No ✓

Justification: It is considered to be in the best interest of the District to extend this contract for an additional one (1) year period, to benefit from fixed prices and continuity of service, inasmuch as the Consumer Price Index (CPI), as of January 2015, indicated an annual index decrease of 0.7%. Staff has indicated satisfactory performance from the vendor and recommends extension. This extension is based on the terms, conditions and pricing contained in the original contract approved by the School Board.

There are currently no registered SBE/MBE vendors.

Benchmark: Attempts were made to benchmark against the School Boards of Broward and Palm Beach Counties, however, the terms and conditions are not similar, so benchmarking could not be performed.