

MEMORANDUM

SUPERINTENDENT'S OFFICE
2015 AUG -7 PM 3:08

August 7, 2015
M0282-MYT
MYT/995-1434

TO: Mr. Alberto M. Carvalho, Superintendent of Schools

THROUGH: Judith M. Marte, Chief Financial Officer *J. Marte*

FROM: Melody Y. Thelwell, Chief Procurement Officer
Procurement Management Services *M. Thelwell*

SUBJECT: **SUPERINTENDENT'S EXTENSION OF CONTRACTS**

The following contracts are requested to be approved as Superintendent's Extension of Contracts, as authorized by School Board Policy 6320, Purchasing. It is the District's established practice, for Procurement Management Services to apply the contract amount for each approved extension, during the term of the contracts. There is no obligation to purchase any amount within the contract period as set forth in the bid solicitation. It is requested that you review and approve the extensions listed below:

Contract Number	Contract Title	Board Approval Date	# of Extensions Granted	Board Approved Amount	Board Approved Term	# of Extensions Used	Current Contract Expenditures	New Contract Amount	New Contract Term	Reason For Contract extension vs. re-Bid
073-NN03	Refrigeration Maintenance	August 7, 2013	4	\$1,750,000	1 year	0	\$543,714.22	\$1,000,000	8/7/15-8/6/16	Safety to life services needed. New Bid will be released before expiration date.

REVIEWED: See attached Approval
School Board Attorney

APPROVED: *[Signature]*
Alberto M. Carvalho
Superintendent of Schools

FINANCIAL SERVICES
AUG 10 10 48 AM '15

2015 AUG -7 AM 10:19

MYT:cw

RUSH

MEMORANDUM

August 4, 2015
M0301-MYT
MYT/995-1434

TO: Mr. Alberto M. Carvalho, Superintendent of Schools

THROUGH: Judith M. Marte, Chief Financial Officer

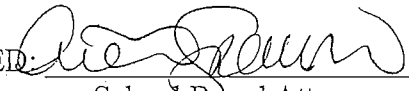
FROM: Melody Y. Thelwell, Chief Procurement Officer
Procurement Management Services



SUBJECT: SUPERINTENDENT'S EXTENSION OF CONTRACTS

The following contracts are requested to be approved as Superintendent's Extension of Contracts, as authorized by School Board Policy 6320, Purchasing. It is the District's established practice, for Procurement Management Services to apply the contract amount for each approved extension, during the term of the contracts. There is no obligation to purchase any amount within the contract period as set forth in the bid solicitation. It is requested that you review and approve the extensions listed below:

<u>CONTRACT NO.</u>	<u>CONTRACT TITLE</u>	<u>AWARD AMOUNT</u>	<u>EXTENSION PERIOD</u>
056-PP09	HVAC AND CONTROLS: REPLACE, SUPPLY AND/OR INSTALL	\$6,000,000	08/10/15 – 08/09/16
073-NN03	REFRIGERATION MAINTENANCE: REPAIR, REPLACE, RETROFIT, SUPPLY AND/OR INSTALL	\$1,000,000	08/07/15 – 08/06/16

REVIEWED:  8/4/15
School Board Attorney

APPROVED: _____
Alberto M. Carvalho
Superintendent of Schools

MYT:cw

CONTRACT EXTENSION SUMMARY

Contract No.: 073-NN03

Contract Title: REFRIGERATION MAINTENANCE: REPAIR, REPLACE,
RETROFIT, SUPPLY AND/OR INSTALL

Board Meeting Date: August 7, 2013 Agenda Item: F-61

Purpose of Contract: The purpose of this contract is to establish a list of preapproved vendors to furnish all labor, supervision, equipment and materials necessary, to replace and/or repair refrigeration equipment and related components, at Miami-Dade County Public Schools facilities, for Maintenance Operations.

Initial Award Amount: \$1,750,000

Initial Contract Award Period and Extension: August 7, 2013 – August 6, 2014
One (1) year, with an option to extend for four (4) additional one (1) year periods and, if needed, an additional ninety (90) days beyond the expiration date of the current contract period.

Current Extension Amount: \$1,000,000

Current Extension Period: August 7, 2014 – August 6, 2015

Recommended Extension Award Amount: \$1,000,000

Recommended Extension Period: August 7, 2015 – August 6, 2016
This is the second extension of the contract. The awardees have agreed to extend for an additional one (1) year period, by letter, on file.

Vendors Recommended for Contract Extension: Eight (8)

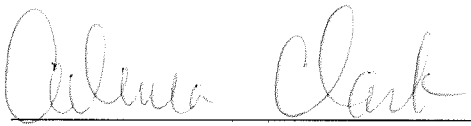
1. Air Contracting & Refrigeration, Inc.
2. Cool-Breeze Air Conditioning, Corp.
3. Dade Restaurant Repair Shop, Inc.
4. Debonair Mechanical, Inc.
5. Premier Air Conditioning and Refrigeration, Inc. – MBE & SBE
6. South Dade Air Conditioning and Refrigeration, Inc. – SBE
7. Temptrol Air Conditioning, Inc. – SBE
8. Weathertrol Maintenance Corp.

Cost Savings: Yes The reduction in the recommended extension award in the amount of 750,000 compared to the original award, reflects actual expenditures.

Justification: It is considered to be in the best interest of the District to extend this contract for an additional one (1) year period, to benefit from fixed prices and continuity of service, inasmuch as the Consumer Price Index (CPI), as of April 2015, indicated an increase of 0.1. Staff has indicated satisfactory performance from the vendors and recommends extension. This extension is based on the terms, conditions and pricing contained in the original contract approved by the School Board.

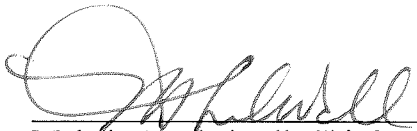
Benchmark: Attempts were made to benchmark against the School Boards of Broward and Palm Beach Counties, however, the terms and conditions are not similar, so benchmarking could not be performed.

Authorization to proceed with extension: Approved
 Denied



Adenia L. Clark, Buyer

Date: 6-5-15



Melody Y. Thelwell, Chief Procurement Officer

Date: 7/31/15