

MEMORANDUM

SUPERINTENDENT'S OFFICE August 7, 2015
M0282-MYT
2015 AUG -7 PM 3:08 MYT/995-1434

TO: Mr. Alberto M. Carvalho, Superintendent of Schools

THROUGH: Judith M. Marte, Chief Financial Officer

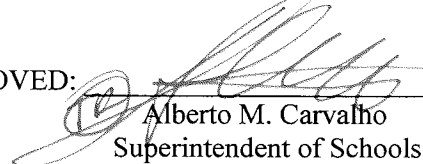
FROM: Melody Y. Thelwell, Chief Procurement Officer
Procurement Management Services

SUBJECT: **SUPERINTENDENT'S EXTENSION OF CONTRACTS**

The following contracts are requested to be approved as Superintendent's Extension of Contracts, as authorized by School Board Policy 6320, Purchasing. It is the District's established practice, for Procurement Management Services to apply the contract amount for each approved extension, during the term of the contracts. There is no obligation to purchase any amount within the contract period as set forth in the bid solicitation. It is requested that you review and approve the extensions listed below:

Contract Number	Contract Title	Board Approval Date	# of Extensions Granted	Board Approved Amount	Board Approved Term	# of Extensions Used	Current Contract Expenditures	New Contract Amount	New Contract Term	Reason For Contract extension vs. re-Bid
064-NN04	HVAC Parts & Supplies	July 17, 2013	3	\$5,000,000	2 years	0	\$1,956,804	\$2,500,000	7/17/15-7/16/16	Safety to life services needed. New Bid will be released before expiration date.

REVIEWED: See attached Approval
School Board Attorney

APPROVED: 
Alberto M. Carvalho
Superintendent of Schools

2015 AUG 12 AM 7:57

FINANCIAL SERVICES
MYT # 0130

FINANCIAL SERVICES
MYT # 0130

MYT:cw

2015 AUG -7 AM 10:19

RUSH

MEMORANDUM

June 25, 2015
M0285-MYT
MYT/995-1434

TO: Mr. Alberto M. Carvalho, Superintendent of Schools

THROUGH: Judith M. Marte, Chief Financial Officer

FROM: Melody Y. Thelwell, Chief Procurement Officer
Procurement Management ServicesSUBJECT: **SUPERINTENDENT'S EXTENSION OF CONTRACTS**

The following contracts are requested to be approved as Superintendent's Extension of Contracts, as authorized by School Board Policy 6320, Purchasing. It is the District's established practice, for Procurement Management Services to apply the contract amount for each approved extension, during the term of the contracts. There is no obligation to purchase any amount within the contract period as set forth in the bid solicitation. It is requested that you review and approve the extensions listed below:

<u>CONTRACT NO.</u>	<u>CONTRACT TITLE</u>	<u>AWARD AMOUNT</u>	<u>EXTENSION PERIOD</u>
026-MM10	PROGRAM EVALUATION CONSULTANT SERVICES	\$533,000	07/18/15 – 07/17/16
058-MM10	COMPREHENSIVE ON-SITE HEALTHCARE SERVICES FOR STUDENTS ATTENDING DOROTHY M. WALLACE COPE CENTER SOUTH (REBID)	\$268,033	07/31/15 – 10/30/15
060-MM06	ELEVATOR SERVICE CONTRACT	\$110,000	08/01/15 – 10/31/15
038-NN10	OUTSIDE AGENCIES QUALIFIED TO OPERATE ALTERNATIVE EDUCATION PROGRAMS FOR MIAMI-DADE COUNTY PUBLIC SCHOOLS AT-RISK STUDENTS	\$1,100,000	08/01/15 – 07/31/16
055-NN06	CUSTODIAL CHEMICAL SUPPLIES	\$769,880	08/06/15 – 08/05/16
064-NN04	HVAC PARTS AND SUPPLIES, MANUFACTURER DISCOUNT	\$2,500,000	07/17/15 – 07/16/16
074-NN03	ARMORED-CAR SERVICES	\$565,000	08/07/15 – 08/06/16

990.3 15 10-432

037-KK11	FUEL-STORAGE TANKS AND MONITORING SYSTEMS: INSPECTION, REPAIR, AND REPAIR	\$93,500	01/12/15 – 01/11/16
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(This is a revision to the already approved item.)

022-NN04	LIFT STATION REPAIR	\$158,183	01/16/15 – 01/15/16
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(This is a revision to the already approved item.)

~~016-LL05~~	~~DIPLOMAS~~	~~\$99,371~~	~~07/02/15 – 07/01/16~~
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REVIEWED:  8/3/15
School Board Attorney

APPROVED: _____
Alberto M. Carvalho
Superintendent of Schools

MYT:mh

CONTRACT EXTENSION SUMMARY

Contract No.: 064-NN04

Contract Title: HVAC PARTS AND SUPPLIES, MANUFACTURER DISCOUNT

Board Meeting Date: July 17, 2013 – Agenda Item F-60

Purpose of Contract: The purpose of this contract is to secure single, fixed, percentage discounts from the Manufacturer's Suggested Retail Price (MSRP) list, to purchase HVAC equipment, parts and supplies and air-conditioning control parts, for Maintenance Operations.

Initial Award Amount: \$5,000,000

Initial Contract Award Period and Extension: July 17, 2013 – July 16, 2015
Two (2) years, with an option to extend for three (3) additional one (1) year periods and, if needed, an additional ninety (90) days beyond the expiration date of the current contract period.

Current Extension Amount: NA

Current Extension Period: NA

Recommended Extension Award Amount: \$2,500,000

Recommended Extension Period: July 17, 2015 – July 16, 2016
This is the first extension of the contract. The awardees have agreed to extend for an additional one (1) year period, by letter, on file.

Vendors Recommended for Contract Extension: Ten (10)

Allied Control Inc. M/WBE
Century/AAA, Ltd., d.b.a. AAA Supply
Con-Air Industries, Inc.
Condo Electric Industrial Supply, Inc. M/WBE
Design Controls, Inc., d.b.a. DCI Systems Group SBE/MBE
Economic Electric Motors
P.E.C.O. Enterprise, Inc. M/WBE & SBE/MBE
Stromquist & Co., Inc.
Trane, US, Inc.
Waco Filters Corporation

Cost Savings: Yes ☒ This item has multiple awardees. The following awardee(s) have provided discounts during this contract extension period: Design Controls, Inc., d.b.a. DCI Systems Group has offered an additional 2% discount from the Manufacturer's Suggested Retail Price (MSRP) list for the items awarded. Should the District seek to purchase items from this vendor, a cost savings may be obtained.

Justification: It is considered to be in the best interest of the District to extend this contract for an additional one (1) year period, to benefit from fixed prices and continuity of service, inasmuch as the Consumer Price Index (CPI), as of March 2015, indicated an increase of 0.2%. Staff has indicated satisfactory performance from the vendors and recommends extension. This extension is based on the terms and conditions contained in the original contract approved by the School Board.

Benchmark: Various items on this M-DCPS bid were benchmarked against The School Board of Broward County, Florida, and prices were found to be comparable or better discounts for similar items.