

MEMORANDUM

April 15, 2015
M0275-MYT
MYT/995-1434

2015 MAY -8 AM 11:12

TO: Mr. Alberto M. Carvalho, Superintendent of Schools
THROUGH: Judith M. Marte, Chief Financial Officer
FROM: Melody Y. Thelwell, Chief Procurement Officer
Procurement Management Services

SUBJECT: SUPERINTENDENT'S EXTENSION OF CONTRACTS

The following contracts are requested to be approved as Superintendent's Extension of Contracts, as authorized by School Board Policy 6320, Purchasing. It is the District's established practice, for Procurement Management Services to apply the contract amount for each approved extension, during the term of the contracts. There is no obligation to purchase any amount within the contract period as set forth in the bid solicitation. It is requested that you review and approve the extensions listed below:

<u>CONTRACT NO.</u>	<u>CONTRACT TITLE</u>	<u>AWARD AMOUNT</u>	<u>EXTENSION PERIOD</u>
023-NN05	MARCHING BAND UNIFORMS	\$100,000	02/14/15 – 02/13/17
(This extension was previously approved on February 6, 2015. However, two (2) vendors missed the original deadline for submission of their documents, hence the late request for their inclusion.)			
071-NN03	DELIVERY OF PREPARED SUMMER SNACKS AND LUNCHES	\$217,462	05/07/15 – 05/06/16
021-PP06	EMERGENCY CLEANUP AND RESTORATION SERVICES	\$200,000	05/07/15 – 05/06/16
026-PP06	EMERGENCY DEBRIS AND HAZARDOUS TREE REMOVAL	N/A	05/07/15 – 05/06/16
046-NN09	RESTROOM PANELS, SUPPLY AND INSTALL	\$250,430	05/07/15 – 05/06/16
038-PP09	GREASE TRAP, SEPTIC TANK AND STORM-DRAIN PUMP-OUT AND REPAIR SERVICES	\$62,700	05/07/15 – 05/06/16

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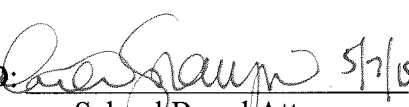
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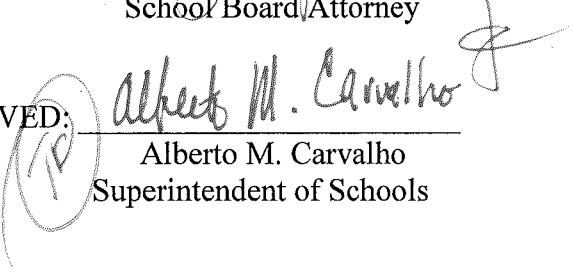
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<u>CONTRACT NO.</u>	<u>CONTRACT TITLE</u>	<u>AWARD AMOUNT</u>	<u>EXTENSION PERIOD</u>
033-NN04	E10 AND DIESEL NO. 2 FUEL, NORTH AND SOUTH OF FLAGLER STREET – TRANSPORT DELIVERY	\$10,756,000	05/08/15 – 05/07/16
015-MM03	FOODSERVICE, LARGE EQUIPMENT	\$1,526,260	05/08/15 – 05/07/16
021-LL10	BAD CHECK COLLECTION SERVICES (REBID)	N/A	05/11/15 – 05/10/16
037-LL01	WASTEWATER-TREATMENT FACILITIES/OPERATE AND MAINTAIN	\$92,070	05/12/15 – 05/11/16
021-MM03	SANITATION AND CLEANING- SUPPLY PROGRAM	\$430,465	05/14/15 – 05/13/16

REVIEWED:

 5/7/15
School Board Attorney

APPROVED:


Alberto M. Carvalho
Superintendent of Schools

MYT:aay

CONTRACT EXTENSION SUMMARY

Contract No.: 071-NN03

Contract Title: DELIVERY OF PREPARED SUMMER SNACKS AND LUNCHES

Board Meeting Date: May 7, 2014 – Agenda Item E-141

Purpose of Contract: The purpose of this contract is to purchase, at a firm unit price, delivery of prepared breakfasts, lunches and snacks with beverages, for the Department of Food and Nutrition.

Initial Award Amount: \$300,000

Initial Contract Award Period and Extension: May 7, 2014 – May 6, 2015
One (1) year, with an option to extend for one (1) additional one (1) year period and, if needed, an additional ninety (90) days beyond the expiration date of the current contract period.

Current Extension Amount: N/A

Current Extension Period: N/A

Recommended Extension Award Amount: \$217,462

Recommended Extension Period: May 7, 2015 – May 6, 2016
This is the first extension of the contract. The awardee has agreed to extend for an additional one (1) year period, by letter, on file.

Vendors Recommended for Contract Extension: One (1)

Food Fantasies, Inc., d.b.a. Frozen Treats

Cost Savings: Yes ✓ The reduction in the recommended extension award, in the amount of \$82,538, compared to the original award, reflects actual expenditures.

Justification: It is considered to be in the best interest of the District to extend this contract for an additional one (1) year period, to benefit from fixed prices and continuity of service, inasmuch as the Consumer Price Index (CPI), as of February 2015, indicated an increase of 0.2%. Staff has indicated satisfactory performance from the vendor and recommends extension. This extension is based on the terms, conditions and pricing contained in the original contract approved by the School Board.

Benchmark: Benchmarking against other agencies could not be performed, because the School Boards of Broward and Palm Beach Counties do not have a bid in place for the service provided.

There are currently no registered SBE/MBE vendors for this category.