

MEMORANDUM

January 27, 2015
M0258-MYT
MYT/995-1434

TO: Mr. Alberto M. Carvalho, Superintendent of Schools

THROUGH: Judith M. Marte, Chief Financial Officer

FROM: Melody Y. Thelwell, Chief Procurement Officer
Procurement Management Services

SUBJECT: SUPERINTENDENT'S EXTENSION OF CONTRACTS

The following contracts are requested to be approved as Superintendent's Extension of Contracts, as authorized by School Board Policy 6320, Purchasing. It is the District's established practice, for Procurement Management Services to apply the contract amount for each approved extension, during the term of the contracts. There is no obligation to purchase any amount within the contract period as set forth in the bid solicitation. It is requested that you review and approve the extensions listed below:

<u>CONTRACT NO.</u>	<u>CONTRACT TITLE</u>	<u>AWARD AMOUNT</u>	<u>EXTENSION PERIOD</u>
045-MM04	SPECIALIZED REPAIRS REBUILDING/TRANSMISSION REPAIR SERVICE	\$38,293	12/05/14 – 03/04/15
062-MM04	ORIGINAL EQUIPMENT MANUFACTURER'S (OEM) REPLACEMENT PARTS AND SERVICE	\$126,941	12/05/14 – 03/04/15
001-MM04	AUTOMOTIVE REPAIR SERVICE AND SPECIALIZED REPAIRS FOR SCHOOL BOARD VEHICLES	\$219,574	12/06/14 – 03/05/15
067-LL03	CAFETERIA REFRIGERATION AND WARMING EQUIPMENT	\$250,000	12/14/14 – 03/13/15
023-LL10	TEENAGE PREGNANCY PROGRAM (TAP) CHILD-CARE SERVICES FOR CHILDREN WHO MEET LEGISLATIVE ELIGIBILITY REQUIREMENTS FOR THE 2010-2011 SCHOOL YEAR	\$150,000	01/01/15 – 06/30/15
021-NN06	AUTOMOTIVE/INDUSTRIAL BATTERIES	\$28,340	01/01/15 -03/31/15

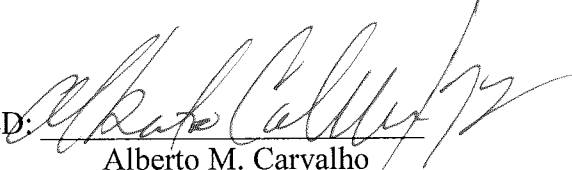
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034-KK11	DISPOSAL OF HAZARDOUS WASTE/NON-HAZARDOUS WASTE, AND PHOTO WASTE AND CHEMICALS	\$17,579	01/01/15 – 03/31/15
059-KK07	DIESEL FUEL #2 FOR SCHOOLS SOUTH OF FLAGLER STREET (TANK WAGON DELIVERY)	\$93,439	01/01/15 – 12/31/15

REVIEWED:  1/30/15
School Board Attorney

APPROVED: 
Alberto M. Carvalho
Superintendent of Schools

MYT:aay

CONTRACT EXTENSION SUMMARY

Contract No.: 059-KK07

Contract Title: DIESEL FUEL #2 FOR SCHOOLS SOUTH OF FLAGLER STREET
(TANK WAGON DELIVERY)

Board Meeting Date: December 15, 2010 – Agenda Item E-144

Purpose of Contract: The purpose of this contract is to purchase diesel fuel #2, with a fixed service charge, which includes escalation/de-escalation pricing, based on the Oil Price Information Systems (OPIS) average rack price for fuel, for schools and departments, south of Flagler Street

Initial Award Amount: \$200,000

Initial Contract Award Period and Extension: January 1, 2011 – December 31, 2012
Two (2) years, with an option to extend for three (3) additional one (1) year periods and, if needed, an additional ninety (90) days beyond the expiration date of the current contract period.

Current Extension Amount: \$97,745

Current Extension Period: January 1, 2014 – December 31, 2014

Recommended Extension Award Amount: \$93,439

Recommended Extension Period: January 1, 2015 – December 31, 2015
This is the third extension of the contract. The awardee has agreed to extend for an additional one (1) year period, by letter, on file.

Vendors Recommended for Contract Extension: One (1)

Osher Oil, d.b.a. Costa Oil

Cost Savings: Yes The reduction in the recommended extension award, in the amount of \$93,439, compared to the original award, reflects actual expenditures.

Justification: It is considered to be in the best interest of the District to extend this contract for an additional one (1) year period, to benefit from fixed prices and continuity of service, inasmuch as the Consumer Price Index (CPI), as of October 2014, indicated an increase of 0.2% with an annual index increase of 1.7%. Staff has indicated satisfactory performance from the vendor and recommends extension. This extension is based on the terms, conditions and pricing contained in the original contract approved by the School Board.

Benchmark: Attempts were made to benchmark against The School Board of Broward County, Florida, however, the terms and conditions are not similar, therefore, benchmarking could not be performed.