

MEMORANDUM

January 27, 2015
M0258-MYT
MYT/995-1434

TO: Mr. Alberto M. Carvalho, Superintendent of Schools

THROUGH: Judith M. Marte, Chief Financial Officer

FROM: Melody Y. Thelwell, Chief Procurement Officer
Procurement Management Services

SUBJECT: SUPERINTENDENT'S EXTENSION OF CONTRACTS

The following contracts are requested to be approved as Superintendent's Extension of Contracts, as authorized by School Board Policy 6320, Purchasing. It is the District's established practice, for Procurement Management Services to apply the contract amount for each approved extension, during the term of the contracts. There is no obligation to purchase any amount within the contract period as set forth in the bid solicitation. It is requested that you review and approve the extensions listed below:

<u>CONTRACT NO.</u>	<u>CONTRACT TITLE</u>	<u>AWARD AMOUNT</u>	<u>EXTENSION PERIOD</u>
045-MM04	SPECIALIZED REPAIRS REBUILDING/TRANSMISSION REPAIR SERVICE	\$38,293	12/05/14 – 03/04/15
062-MM04	ORIGINAL EQUIPMENT MANUFACTURER'S (OEM) REPLACEMENT PARTS AND SERVICE	\$126,941	12/05/14 – 03/04/15
001-MM04	AUTOMOTIVE REPAIR SERVICE AND SPECIALIZED REPAIRS FOR SCHOOL BOARD VEHICLES	\$219,574	12/06/14 – 03/05/15
067-LL03	CAFETERIA REFRIGERATION AND WARMING EQUIPMENT	\$250,000	12/14/14 – 03/13/15
023-LL10	TEENAGE PREGNANCY PROGRAM (TAP) CHILD-CARE SERVICES FOR CHILDREN WHO MEET LEGISLATIVE ELIGIBILITY REQUIREMENTS FOR THE 2010-2011 SCHOOL YEAR	\$150,000	01/01/15 – 06/30/15
021-NN06	AUTOMOTIVE/INDUSTRIAL BATTERIES	\$28,340	01/01/15 -03/31/15

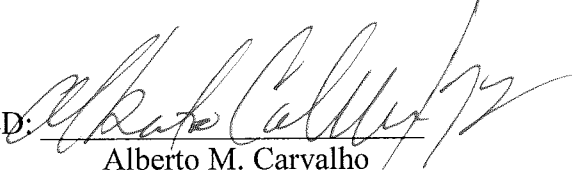
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034-KK11	DISPOSAL OF HAZARDOUS WASTE/NON-HAZARDOUS WASTE, AND PHOTO WASTE AND CHEMICALS	\$17,579	01/01/15 – 03/31/15
059-KK07	DIESEL FUEL #2 FOR SCHOOLS SOUTH OF FLAGLER STREET (TANK WAGON DELIVERY)	\$93,439	01/01/15 – 12/31/15

REVIEWED:  1/30/15
School Board Attorney

APPROVED: 
Alberto M. Carvalho
Superintendent of Schools

MYT:aay

CONTRACT EXTENSION SUMMARY

Contract No.: 045-MM04

Contract Title: SPECIALIZED REPAIRS REBUILDING/TRANSMISSION REPAIR SERVICE

Board Meeting Date: December 5, 2012 – Agenda Item E-144

Purpose of Contract: The purpose of this contract is to purchase, at firm labor rates, parts, discounts, and/or markups, quantities, as may be required, of automotive repair services and specialized repairs, for School Board vehicles, for the Department of Transportation, Vehicle Maintenance.

Initial Award Amount: \$120,000

Initial Contract Award Period and Extension: December 5, 2012 – December 4, 2014
Two (2) years, with an option to extend for three (3) additional one (1) year periods and, if needed, an additional ninety (90) days beyond the expiration date of the current contract period.

Current Extension Amount: N/A

Current Extension Period: N/A

Recommended Extension Award Amount: \$38,293

Recommended Extension Period: December 5, 2014 – March 4, 2015
This is the first extension of the contract. The awardees have agreed to extend for an additional ninety (90) day period, by letter, on file.

Vendors Recommended for Contract Extension: Two (2)

Alonso Transmission, Inc.
Transmission Express, Inc.

Cost Savings: Yes The reduction in the recommended extension award, in the amount of \$38,293, compared to the original award, reflects actual expenditures. Alonso Transmission, Inc. is offering an additional discount of 15% off parts only.

Justification: It is considered to be in the best interest of the District to extend this contract for an additional ninety (90) day period, to benefit from fixed prices and continuity of service, and to allow for restructuring of a new bid for these services to optimize pricing. Staff has indicated satisfactory performance from the vendors and recommends extension. This extension is based on the terms, conditions and pricing contained in the original contract approved by the School Board.