

MEMORANDUM

October 13, 2014
M0227-MYT
MYT/995-1434

TO: Mr. Alberto M. Carvalho, Superintendent of Schools

THROUGH: Judith M. Marte, Chief Financial Officer

FROM: Melody Y. Thelwell, Chief Procurement Officer
Procurement Management Services

SUBJECT: **SUPERINTENDENT'S EXTENSION OF CONTRACTS**

The following contracts are requested to be approved as Superintendent's Extension of Contracts, as authorized by Board Policy 6320, Purchasing. All listed contract extensions have a negotiated savings and/or a contract reduction, unless otherwise noted under each item. There is no obligation to purchase any amount within the contract period as set forth in the bid solicitation. It is requested that you review and approve the extensions listed below:

<u>CONTRACT NO.</u>	<u>CONTRACT TITLE</u>	<u>AWARD AMOUNT</u>	<u>EXTENSION PERIOD</u>
1. 080-NN10	INSPECTION/ADMINISTRATIVE SERVICES FOR ELEVATORS AND WHEELCHAIR LIFTS (REBID)	\$28,750	10/01/14 – 12/31/14
2. 043-KK10	APPLICANT FOR THE ADMINISTRATION OF BLOOD COLLECTION DRIVE PROGRAM	N/A	10/01/14 – 06/30/15

(This contract service will be rebid in 2015, prior to the expiration of the extension on June 30, 2015)

3. 058-NN10	TITLE I EQUITABLE SUPPLEMENTARY EDUCATIONAL SERVICES (ESES) FOR NON-PUBLIC SCHOOL STUDENTS AND SUBJECT TO THEIR SELECTION BY A PARTICIPATING NON-PUBLIC SCHOOL	\$3,200,000	10/01/14 – 09/30/15
-------------	--	-------------	---------------------

(This contract provides supplementary educational services for students in reading, math and/or science for non-public schools, as required by Title I Federal Legislation)

4. 035-MM05	FIRST-AID SUPPLIES	\$80,816	10/10/14 – 06/30/15
-------------	--------------------	----------	---------------------

(This contract has been reduced by \$5,954,015, to reflect the true expenditures for these services)

Mr. Alberto Carvalho, Superintendent of Schools
October 13, 2014
Page 2

<u>CONTRACT NO.</u>	<u>CONTRACT TITLE</u>	<u>AWARD AMOUNT</u>	<u>EXTENSION PERIOD</u>
5. 046-MM03	WATER-BASED, FIRE-PROTECTION SYSTEMS INSPECTION, MAINTENANCE AND SERVICES CONTRACT	\$1,500,000	10/12/14 – 06/30/15

(This contract service will be rebid in 2015, prior to the expiration of this extension on June 30, 2015)

6. 092-NN03	FRESH PRODUCE	\$15,500,000	10/18/14 – 06/30/15
-------------	---------------	--------------	---------------------

(This contract service will be rebid in 2015, prior to the expiration of this extension on June 30, 2015)

7. 065-KK09	BLEACHERS, REPAIR AND REPLACEMENT	\$300,000	10/19/14 – 10/18/15
-------------	-----------------------------------	-----------	---------------------

This extension was previously approved on May 16, 2014, however, an additional vendor is being added due to the fact that the vendor missed the original deadline for submission of his documents.

REVIEWED:  10/13/14
School Board Attorney

APPROVED: 
Alberto M. Carvalho
Superintendent of Schools

MYT/aay

CONTRACT EXTENSION SUMMARY

Contract No.: 035-MM05

Contract Title: FIRST-AID SUPPLIES

Board Meeting Dates: October 10, 2012 – Agenda Item E-141 (Partial)
March 13, 2013 – Agenda Item E-142 (Balance)

Purpose of Contract: The purpose of this contract is to purchase, at firm unit prices, quantities, as may be required, of first-aid supplies, for Stores and Mail Distribution, and Maintenance Materials Management stock.

Initial Award Amount: \$6,034,831

Initial Contract Award Period and Extension: October 10, 2012 – October 9, 2014
Two (2) years, with an option to extend for three (3) additional one (1) year periods and, if needed, an additional ninety (90) days beyond the expiration date of the current contract period.

Current Extension Amount: N/A

Current Extension Period: N/A

Recommended Extension Award Amount: \$80,816

Recommended Extension Period: October 10, 2014 – June 30, 2015
This is the first extension of the contract. The awardees have agreed to extend for an additional eight and a half (8-1/2) month period, by letter, on file.

Vendors Recommended for Contract Extension: Three (3)

School Health Corporation
Kentron Health Care, Inc.
Henry Schein, Inc.

Cost Savings: Yes Overall contract amount has been decreased by \$5,954,015, to reflect the true expenditures of this service.

Justification: It is considered to be in the best interest of the District to extend this contract for an additional eight and a half (8-1/2) month period, to benefit from fixed prices and continuity of service, inasmuch as the Consumer Price Index (CPI), as of August 2014, has indicated an increase of 0.2% with an annual index increase of 1.7%. Staff has indicated satisfactory performance from the vendors and recommends extension. This extension is based on the terms, conditions and pricing contained in the original contract approved by the School Board.

Benchmark: Inasmuch as the contract awarded by The School Board of Broward County, Florida, is structured differently than M-DCPS, benchmarking could not be performed.

There are currently no registered SBE/MBE vendors.