

MEMORANDUM

September 10, 2014  
M0224-MYT  
MYT/995-1434

TO: Mr. Alberto M. Carvalho, Superintendent of Schools

THROUGH: Judith M. Marte, Chief Financial Officer

FROM: Melody Y. Thelwell, Chief Procurement Officer  
Procurement Management Services

SUBJECT: **SUPERINTENDENT'S EXTENSION OF CONTRACTS**

The following contracts are requested to be approved as Superintendent's Extension of Contracts, as authorized by Board Policy 6320, Purchasing. All listed contract extensions have a negotiated savings and/or a contract reduction, unless otherwise noted under each item. There is no obligation to purchase any amount within the contract period as set forth in the bid solicitation. It is requested that you review and approve the extensions listed below:

<u>CONTRACT NO.</u>	<u>CONTRACT TITLE</u>	<u>AWARD AMOUNT</u>	<u>EXTENSION PERIOD</u>
1. 071-LL04	INFORMATION TECHNOLOGY CONSULTANTS (REVISION)	\$3,485,638	05/16/14 – 05/15/15

(This is a revision to the already approved item)

2. 058-MM10	COMPREHENSIVE ON-SITE HEALTHCARE SERVICES FOR STUDENTS ATTENDING COPE CENTER NORTH AND DOROTHY M. WALLACE COPE CENTER SOUTH (REBID)	\$385,000	07/31/14 – 07/30/15
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(This contract is responsible for providing physical examination, parental care and management, health maintenance and disease prevention education, high-risk assessment and primary health care and health maintenance for infants and toddlers)

3. 038-NN10	OUTSIDE AGENCIES QUALIFIED TO OPERATE ALTERNATIVE EDUCATION PROGRAMS FOR MIAMI-DADE COUNTY PUBLIC SCHOOLS AT-RISK STUDENTS	\$1,100,000	08/01/14 – 07/31/15
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(This contract will provide educational services to children at-risk and/or adjudicated youths for grades 6-12, within Miami-Dade County, Florida)

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| 4. | 047-MM03 | FRESH-DELIVERED SUSHI  | \$50,000    | 08/01/14 – 07/31/15 |
| 5. | 012-KK01 | SCHOOL OFFICE FURNITURE  | \$142,794   | 08/04/14 – 08/03/15 |
| 6. | 073-NN03 | REFRIGERATION MAINTENANCE:<br>REPAIR, REPLACE, RETROFIT,<br>SUPPLY AND/OR INSTALL  | \$1,000,000 | 08/07/14 – 08/06/15 |
| 7. | 052-MM10 | OUTSIDE AGENCY QUALIFIED<br>TO OPERATE APPRENTICESHIP<br>TRAINING PROGRAMS FOR<br>POST-SECONDARY STUDENTS<br>IN MIAMI-DADE COUNTY, FLORIDA | \$1,100,000 | 08/19/14 – 08/18/15 |

(The apprenticeship program provides advanced training and guaranteed job placement for students, who complete the journeyman program in their selected trade)

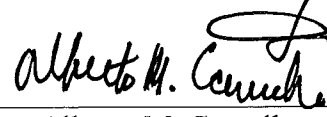
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| 8. | 033-LL10 | BANKING SERVICES | N/A | 09/01/14 – 08/31/17 |
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(This contract is for Treasury Services and has been negotiated for the next three years.)

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| 9.  | 003-KK08 | PHYSICAL EXAMINATIONS –<br>BUS DRIVERS, NORTH OF<br>FLAGLER STREET | \$15,000  | 09/07/14 – 12/06/14 |
| 10. | 053-MM08 | PHYSICAL EXAMINATIONS –<br>BUS DRIVERS, SOUTH OF<br>FLAGLER STREET | \$22,000  | 09/07/14 – 12/06/14 |
| 11. | 044-LL10 | RELOCATION OF FURNITURE,<br>FIXTURES AND EQUIPMENT                 | \$600,000 | 09/07/14 – 09/06/15 |

(This contract is to allow the department of FF&E Operations to continue to assist and provide support to the different District locations, more so in light of the newly assigned departmental workload coming from GOB projects, IPREP and the PLCs currently in progress, as well as the ones already scheduled and soon to be assigned to this department)

REVIEWED:  9/12/14  
School Board Attorney

APPROVED:   
Alberto M. Carvalho  
Superintendent of Schools

MYT/aay

**CONTRACT EXTENSION SUMMARY**

Contract No.: 073-NN03

Contract Title: REFRIGERATION MAINTENANCE: REPAIR, REPLACE, RETROFIT, SUPPLY AND/OR INSTALL

Board Meeting Date: August 7, 2013 – Agenda Item: F-61

Purpose of Contract: The purpose of this contract is to establish a list of approved vendors to furnish all labor, supervision, equipment and materials necessary, to replace and/or repair refrigeration equipment and related components, at Miami-Dade County Public Schools facilities, for Maintenance Operations.

Initial Award Amount: \$1,750,000

Initial Contract Award Period and Extension: August 7, 2013 – August 6, 2014  
One (1) year, with an option to extend for four (4) additional one (1) year periods and, if needed, an additional ninety (90) days beyond the expiration date of the current contract period.

Current Extension Amount: N/A

Current Extension Period: N/A

Recommended Extension Award Amount: \$1,000,000

Recommended Extension Period: August 7, 2014 – August 6, 2015  
This is the first extension of the contract. The awardees have agreed to extend for an additional one (1) year period, by letter, on file.

Vendors Recommended for Contract Extension: Eleven (11)

	Cost Savings
1. Air Contracting & Refrigeration, Inc.	1. 12%
2. Cool-Breeze Air Conditioning, Corp.	2. 25%
3. Dade Restaurant Repair Shop, Inc.	3. 3%
4. Debonair Mechanical, Inc.	4. 4%
5. Net Temp Corp.	5. 9%
6. Premier Air Conditioning and Refrigeration, Inc. – M/WBE & SBE	6. 9%
7. South Dade Air Conditioning and Refrigeration, Inc. – M/WBE & SBE	7. 41%
8. Temptrol Air Conditioning, Inc. – M/WBE & SBE	8. 7%
9. Weathertrol Maintenance Corp.	9. 1%

Cost Savings: Yes  (See table for applicable cost savings)

**Justification:** It is considered to be in the best interest of the District to extend this contract for an additional one (1) year period, to benefit from fixed prices and continuity of service, inasmuch as the Consumer Price Index (CPI) as of June 2014, indicated an increase of 0.3% with an annual index increase of 2.1%. Staff has indicated satisfactory performance from the vendors and recommends extension. This extension is based on the terms, conditions and pricing contained in the original contract approved by the School Board.

**Benchmark:** Attempts were made to benchmark against the School Boards of Broward and Palm Beach Counties, however, the terms and conditions are not similar, so benchmarking could not be performed.