

MEMORANDUM

September 10, 2014
M0224-MYT
MYT/995-1434

TO: Mr. Alberto M. Carvalho, Superintendent of Schools

THROUGH: Judith M. Marte, Chief Financial Officer

FROM: Melody Y. Thelwell, Chief Procurement Officer
Procurement Management Services

SUBJECT: **SUPERINTENDENT'S EXTENSION OF CONTRACTS**

The following contracts are requested to be approved as Superintendent's Extension of Contracts, as authorized by Board Policy 6320, Purchasing. All listed contract extensions have a negotiated savings and/or a contract reduction, unless otherwise noted under each item. There is no obligation to purchase any amount within the contract period as set forth in the bid solicitation. It is requested that you review and approve the extensions listed below:

<u>CONTRACT NO.</u>	<u>CONTRACT TITLE</u>	<u>AWARD AMOUNT</u>	<u>EXTENSION PERIOD</u>
1. 071-LL04	INFORMATION TECHNOLOGY CONSULTANTS (REVISION)	\$3,485,638	05/16/14 – 05/15/15

(This is a revision to the already approved item)

2. 058-MM10	COMPREHENSIVE ON-SITE HEALTHCARE SERVICES FOR STUDENTS ATTENDING COPE CENTER NORTH AND DOROTHY M. WALLACE COPE CENTER SOUTH (REBID)	\$385,000	07/31/14 – 07/30/15
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(This contract is responsible for providing physical examination, parental care and management, health maintenance and disease prevention education, high-risk assessment and primary health care and health maintenance for infants and toddlers)

3. 038-NN10	OUTSIDE AGENCIES QUALIFIED TO OPERATE ALTERNATIVE EDUCATION PROGRAMS FOR MIAMI-DADE COUNTY PUBLIC SCHOOLS AT-RISK STUDENTS	\$1,100,000	08/01/14 – 07/31/15
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(This contract will provide educational services to children at-risk and/or adjudicated youths for grades 6-12, within Miami-Dade County, Florida)

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| 4. | 047-MM03 | FRESH-DELIVERED SUSHI | \$50,000 | 08/01/14 – 07/31/15 |
| 5. | 012-KK01 | SCHOOL OFFICE FURNITURE | \$142,794 | 08/04/14 – 08/03/15 |
| 6. | 073-NN03 | REFRIGERATION MAINTENANCE:
REPAIR, REPLACE, RETROFIT,
SUPPLY AND/OR INSTALL | \$1,000,000 | 08/07/14 – 08/06/15 |
| 7. | 052-MM10 | OUTSIDE AGENCY QUALIFIED
TO OPERATE APPRENTICESHIP
TRAINING PROGRAMS FOR
POST-SECONDARY STUDENTS
IN MIAMI-DADE COUNTY, FLORIDA | \$1,100,000 | 08/19/14 – 08/18/15 |

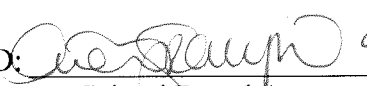
(The apprenticeship program provides advanced training and guaranteed job placement for students, who complete the journeyman program in their selected trade)

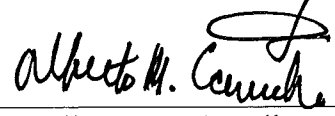
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| 8. | 033-LL10 | BANKING SERVICES | N/A | 09/01/14 – 08/31/17 |
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(This contract is for Treasury Services and has been negotiated for the next three years.)

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| 9. | 003-KK08 | PHYSICAL EXAMINATIONS –
BUS DRIVERS, NORTH OF
FLAGLER STREET | \$15,000 | 09/07/14 – 12/06/14 |
| 10. | 053-MM08 | PHYSICAL EXAMINATIONS –
BUS DRIVERS, SOUTH OF
FLAGLER STREET | \$22,000 | 09/07/14 – 12/06/14 |
| 11. | 044-LL10 | RELOCATION OF FURNITURE,
FIXTURES AND EQUIPMENT | \$600,000 | 09/07/14 – 09/06/15 |

(This contract is to allow the department of FF&E Operations to continue to assist and provide support to the different District locations, more so in light of the newly assigned departmental workload coming from GOB projects, IPREP and the PLCs currently in progress, as well as the ones already scheduled and soon to be assigned to this department)

REVIEWED:  9/12/14
School Board Attorney

APPROVED: 
Alberto M. Carvalho
Superintendent of Schools

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CONTRACT EXTENSION SUMMARY
REVISION

Contract No.: 071-LL04

Contract Title: INFORMATION TECHNOLOGY CONSULTANTS

Board Meeting Date: May 16, 2012 – Agenda Item E-144

Purpose of Contract: The purpose of this contract is to establish a list of preapproved vendors, to purchase various information technology consulting services, for Information Technology Services.

Initial Award Amount: \$15,000,000

Initial Contract Award Period and Extension: May 16, 2012 – May 15, 2014
Two (2) years, with an option to extend for three (3) additional one (1) year periods and, if needed, an additional ninety (90) days beyond the expiration date of the current contract period.

Current Extension Amount: N/A

Current Extension Period: N/A

Recommended Extension Award Amount: \$3,485,638

Recommended Extension Period: May 16, 2014 – May 15, 2015
This is the first extension of the contract. The awardees have agreed to extend for an additional one (1) year period, by letter, on file.

Vendors Recommended for Contract Extension: Twenty-seven (27)

Amzur Technologies, Inc.
Business Information Technology Solutions.Com, Inc., d.b.a. ABT Solutions
Coolsoft, LLC
Doon Technologies, Inc.
Innosoul, Inc.
NIDA Consulting Group, LLC
Key Technical Resources, Inc. – M/WBE
KLC Consulting, Inc.
Lecos, LLC
Meridian Partners, LLC
* TopSource Staffing, LLC (**Added**)
P2P Staffing Corporation, d.b.a. Tek Partners

Revolution Technologies, LLC
Ross & Baruzzini
SA Technologies, Inc. (SAT)
Signature Commercial Solutions, LLC, d.b.a. Signature Consultants
SMX Services & Consulting, Inc.
Software Integration Services, Inc.
Software People, Inc.
Software Resources, Inc.
Sophlogic Global, LLC
The Experts, Inc.
22nd Century Technologies, Inc.
United Data Technologies, Inc. – M/WBE
Vitaver & Associates, Inc.
Xeta Technologies, Inc.

Cost Savings: No √

Justification: It is considered to be in the best interest of the District to extend this contract for an additional one (1) year period, to benefit from fixed prices and continuity of service, inasmuch as the Consumer Price Index (CPI), as of July 2014, indicated an increase of 0.1% with an annual index of 2.0%. Staff has indicated satisfactory performance from the vendors and recommends extension. This extension is based on the terms, conditions and pricing contained in the original contract approved by the School Board.

Benchmark: Attempts were made to benchmark against the School Boards of Broward and Palm Beach Counties, however, the terms and conditions are not similar, so benchmarking could not be performed.