

MEMORANDUM

April 11, 2014
M0180-BSM
BSM/995-2414

RECEIVED
MAY 15 09:11:28

TO: Mr. Alberto M. Carvalho, Superintendent of Schools
THROUGH: Richard H. Hinds, Chief Financial Officer
FROM: Barry S. Meltz, District Director
Procurement Management Services

SUBJECT: SUPERINTENDENT'S EXTENSION OF CONTRACTS


The following contracts are requested to be approved as Superintendent's Extension of Contracts, as authorized by Board Policy 6320, Purchasing. It is the District's established practice, for Procurement Management Services to apply the contract amount for each approved extension, during the term of the contracts. There is no obligation to purchase any amount within the contract period as set forth in the bid solicitation. It is requested that you review and approve the extensions listed below:


| <u>CONTRACT NO.</u> | <u>CONTRACT TITLE</u> | <u>AWARD AMOUNT</u> | <u>EXTENSION PERIOD</u> |
|---------------------|---|---------------------|-------------------------|
| 1. 051-LL08 | CHARTER-BUS SERVICES – IN AND OUT OF COUNTY | \$300,000 | 04/18/14 – 04/17/15 |
| 2. 071-LL04 | INFORMATION TECHNOLOGY CONSULTANTS | \$3,485,638 | 05/16/14 – 05/15/15 |
| 3. 041-LL06 | FENCE-LINE AND LOT MAINTENANCE, NORTH AND SOUTH OF FLAGLER STREET | \$16,622 | 06/15/14 – 09/14/14 ✓ |
| 4. 018-KK06 | DEMOLITION OF PORTABLE CLASSROOMS AND SITE RESTORATION | \$3,000,000 | 06/16/14 – 06/15/15 |
| 5. 002-JJ11 | SECURITY ALARM PARTS AND SUPPLIES | \$13,674 | 06/17/14 – 09/16/14 ✓ |
| 6. 014-LL09 | MAINTENANCE INSPECTION DEFICIENCY REPAIRS AND RENOVATIONS (REBID) | \$2,386,374 | 06/17/14 – 12/16/15 |
| 7. 049-NN08 | AIR CONDITIONERS, WINDOW AND WALL | \$913,050 | 06/19/14 – 06/18/15 |
| 8. 054-LL04 | COMPUTER EQUIPMENT SERVICE AND REPAIR (ON-SITE) | \$97,552 | 07/01/14 – 06/30/15 |

4/14
911.17 14-577

Mr. Alberto M. Carvalho
Superintendent of Schools
April 11, 2014
Page 2

| | | | |
|--------------|---|--------------|---------------------|
| 9. 041-NN10 | MANAGER TO SUPERVISE AND FACILITATE CHALLENGE ROPES COURSE AT RUTH OWENS KRUSE EDUCATIONAL CENTER | \$48,600 | 07/01/14 – 06/30/15 |
| 10. 060-MM06 | ELEVATOR-SERVICE CONTRACT | \$600,000 | 08/01/14 – 07/31/15 |
| 11. 070-LL04 | IT HARDWARE | \$18,418,188 | 10/01/14 – 09/30/15 |

REVIEWED:  5/15/14
School Board Attorney

APPROVED:  (M7)
Alberto M. Carvalho
Superintendent of Schools

BSM/aay

CONTRACT EXTENSION SUMMARY

Contract No.: 051-LL08

Contract Title: CHARTER-BUS SERVICES – IN AND OUT OF COUNTY

Board Meeting Date: April 18, 2012 – Agenda Item E-141

Purpose of Contract: The purpose of this contract is to purchase, at firm unit prices, quantities, as may be required, of charter-bus services, for in and out of county travel, for various locations.

Initial Award Amount: \$350,000

Initial Contract Award Period and Extension: April 18, 2012 – April 17, 2014

Two (2) years, with an option to extend for three (3) additional one (1) year periods and, if needed, an additional ninety (90) days beyond the expiration date of the current contract period.

Current Extension Amount: N/A

Current Extension Period: N/A

Recommended Extension Award Amount: \$300,000

Recommended Extension Period: April 18, 2014 – April 17, 2015

This is the first extension of the contract. The awardees have agreed to extend for an additional one (1) year period, by letter, on file.

Vendors Recommended for Contract Extension: Seventeen (17)

7 Star Transportation, Inc.
American Education Tours, Inc.
Atlantic Charters, Inc.
Aventura Limo and Bus Services, d.b.a. A-1 Luxury Coach
Classic Bus Lines, Inc.
Davis Tours, Inc.
Empire Coach Line, Inc.
Express Transportation, Inc.
Florida Trails, Inc., d.b.a. Annett Bus Lines
Gatortrax Adventure Tours, Inc.
Heavenly Charter, Inc.
Ralph Grissett, d.b.a. Highway Charter Bus Services
Salud Services, Inc., d.b.a. Endeavor Bus Lines
Southern Bus Lines, Inc.
Unique Charters, Inc.
Safeguard America, Inc., d.b.a. AmericasTransportation.com
Travel By Bus! LLC

Cost Savings: No

Justification: It is considered to be in the best interest of the District to extend this contract for an additional one (1) year period, to benefit from fixed prices and continuity of service, inasmuch as the Consumer Price Index (CPI), as of February 2014, indicated an increase of 0.1% with an annual index increase of 1.1%. Staff has indicated satisfactory performance from the vendors and recommends extension. This extension is based on the terms, conditions and pricing contained in the original contract approved by the School Board.

Benchmark: Attempts were made to benchmark against the School Boards of Broward and Palm Beach Counties, however, the terms and conditions are not similar, so benchmarking could not be performed.