

MEMORANDUM

February 25, 2014
M0168-BSM
BSM/995-2414

SUPERINTENDENT'S OFFICE
2014 FEB 28 PM 12:01

SUPERINTENDENT'S OFFICE
2014 MAR 11 PM 3:14

TO: Mr. Alberto M. Carvalho, Superintendent of Schools

THROUGH: Richard H. Hinds, Chief Financial Officer

FROM: Barry S. Meltz, District Director
Procurement Management Services

SUBJECT: SUPERINTENDENT'S EXTENSION OF CONTRACTS

The following contract is requested to be approved as Superintendent's Extension of Contracts, as authorized by Board Policy 6320, Purchasing. It is the District's established practice, for Procurement Management Services to apply the contract amount for each approved extension, during the term of the contract. There is no obligation to purchase any amount within the contract period as set forth in the bid solicitation. It is requested that you review and approve the extension listed below:

<u>CONTRACT NO.</u>	<u>CONTRACT TITLE</u>	<u>AWARD AMOUNT</u>	<u>EXTENSION PERIOD</u>
1. 010-NN09	SECURITY CAMERA SYSTEMS – FINISH AND INSTALL	\$990,000	03/13/14 – 03/12/15
2. 022-KK06	REFRIGERANT GASES	\$300,000	04/14/14 – 04/13/15
3. 021-LL10	BAD CHECK COLLECTION SERVICES (REBID)	N/A	05/11/14 – 05/10/15
4. 034-MM05	MARKER BOARDS, FRAMED	\$74,263	05/16/14 – 05/15/15
5. 035-KK11	WIRELESS SERVICE AND EQUIPMENT	\$1,171,800	10/01/14 – 09/30/15

Procurement Management Services met with the OEO office, to discuss the attached five extensions. At this time, there are no certified SBA/ME vendors, who are registered in these areas. Procurement Management Services will work with OEO over the extension period, to secure qualified vendors, which would then make it possible to put out a new bid.

14 FEB 27 PM 3:03

FINANCIAL SERVICES
M/F # 9130

REVIEWED: 2/27/14
School Board Attorney

APPROVED: (M7)
Alberto M. Carvalho
Superintendent of Schools

BSM/aay

906.04 14-310

CONTRACT EXTENSION SUMMARY

Contract No.: 010-NN09

Contract Title: SECURITY CAMERA SYSTEMS – FURNISH AND INSTALL

Board Meeting Date: March 13, 2013 – Agenda Item E-143

Purpose of Contract: The purpose of this contract is to establish a list of pre-qualified vendors, to furnish complete turnkey Security Camera Systems (SCS), which shall include installation and all labor, supervision, equipment, materials, testing, related items, and training on the installed systems.

Initial Award Amount: \$990,000

Initial Contract Award Period and Extension: March 13, 2013 – March 12, 2014
One (1) year, with an option to extend for four (4) additional one (1) year periods and, if needed, an additional ninety (90) days beyond the expiration date of the current contract period.

Current Extension Amount: N/A

Current Extension Period: N/A

Recommended Extension Award Amount: \$990,000

Recommended Extension Period: March 13, 2014 – March 12, 2015
This is the first extension of the contract. The awardees have agreed to extend for an additional one (1) year period, by letter, on file.

Vendors Recommended for Contract Extension: Four (4)

ATCI Communications, Inc.	Munway Technology, Inc.
Bass United Fire & Security Systems, Inc.	Structured Cabling Solutions, Inc. (Added)

Cost Savings: No

Justification: It is considered to be in the best interest of the District to extend this contract for an additional one (1) year period, to benefit from fixed prices and continuity of service, inasmuch as the Consumer Price Index (CPI), as of December 2013, indicated an increase of 0.3% with an annual index increase of 1.5%. Staff has indicated satisfactory performance from the vendors and recommends extension. This extension is based on the terms, conditions and pricing contained in the original contract approved by the School Board.

Benchmark: Inasmuch as the contracts awarded by the School Boards of Broward and Palm Beach Counties are structured differently than M-DCPS, benchmarking cannot be conducted.