

MEMORANDUM

November 8, 2013
M0148-BSM
BSM/995-2414

TO: Mr. Alberto M. Carvalho, Superintendent of Schools

THROUGH: Richard H. Hinds, Chief Financial Officer

FROM: Barry S. Meltz, District Director
Procurement Management Services

2013 DEC -9 PM 3:03
SUPERINTENDENT'S OFFICE

SUBJECT: SUPERINTENDENT'S EXTENSION OF CONTRACTS

The following contracts are requested to be approved as Superintendent's Extension of Contracts, as authorized by Board Policy 6320, Purchasing. It is the District's established practice, for Procurement Management Services to apply the contract amount for each approved extension, during the term of the contract. There is no obligation to purchase any amount within the contract period as set forth in the bid solicitation. It is requested that you review and approve the extensions listed below:

<u>CONTRACT NO.</u>	<u>CONTRACT TITLE</u>	<u>AWARD AMOUNT</u>	<u>EXTENSION PERIOD</u>
1. 050-MM09	SURVEILLANCE SYSTEMS, CCTV, CAMERAS, DVRs AND PERIPHERALS (SUPPLY ONLY)	\$398,522	11/21/13 – 11/20/14
2. 002-NN06	SOD, INCIDENTAL MATERIALS AND SERVICES: SUPPLY, FURNISH AND INSTALL	\$287,432	12/05/13 – 12/04/14
3. 001-MM04	AUTOMOTIVE REPAIR SERVICE AND SPECIALIZED REPAIRS FOR SCHOOL BOARD VEHICLES	\$626,020	12/06/13 – 12/05/14
4. 060-KK01	CUSTODIAL CHEMICAL-CLEANING SUPPLIES	\$377,460	12/15/13 – 12/14/14

REVIEWED:
School Board Attorney

APPROVED:
Alberto M. Carvalho
Superintendent of Schools

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CONTRACT EXTENSION SUMMARY

Contract No.: 060-KK01

Contract Title: CUSTODIAL CHEMICAL-CLEANING SUPPLIES

Board Meeting Date: December 15, 2010 - Agenda Item E-145

Purpose of Contract: The purpose of this contract is to purchase, at firm unit prices, quantities, as may be required, of custodial chemical-cleaning supplies, for Stores and Mail Distribution stock.

Initial Award Amount: \$1,205,009.64

Initial Contract Award Period and Extension: December 15, 2010 – December 14, 2012
Two (2) years, with an option to extend for two (2) additional one (1) year periods and, if needed, an additional ninety (90) days beyond the expiration date of the current contract period.

Current Extension Amount: \$397,136

Current Extension Period: December 15, 2012 – December 14, 2013

Recommended Extension Award Amount: \$377,460

Recommended Extension Period: December 15, 2013 – December 14, 2014
This is the second extension of the contract. The awardees have agreed to extend for an additional one (1) year period, by letter, on file.

Vendors Recommended for Contract Extension: Two (2)

Ideal Supply, Inc.
Wexford Labs, Inc.

Cost Savings: No

Justification: It is considered to be in the best interest of the District to extend this contract for an additional one (1) year period, to benefit from fixed prices and continuity of service, inasmuch as the Consumer Price Index (CPI), as of September 2013 indicated an increase of 0.2% with an annual index of 1.2%. Staff has indicated satisfactory performance from the vendors and recommends extension. This extension is based on the terms, conditions and pricing contained in the original contract approved by the School Board.

Benchmark: [Benchmarking was conducted against The School Board of Broward County, Florida, and the District's prices were found to be lower.]