

MEMORANDUM

November 8, 2013

M0148-BSM

BSM/995-2414

TO: Mr. Alberto M. Carvalho, Superintendent of Schools

THROUGH: Richard H. Hinds, Chief Financial Officer

FROM: Barry S. Meltz, District Director
Procurement Management ServicesSUBJECT: **SUPERINTENDENT'S EXTENSION OF CONTRACTS**

The following contracts are requested to be approved as Superintendent's Extension of Contracts, as authorized by Board Policy 6320, Purchasing. It is the District's established practice, for Procurement Management Services to apply the contract amount for each approved extension, during the term of the contract. There is no obligation to purchase any amount within the contract period as set forth in the bid solicitation. It is requested that you review and approve the extensions listed below:

<u>CONTRACT NO.</u>	<u>CONTRACT TITLE</u>	<u>AWARD AMOUNT</u>	<u>EXTENSION PERIOD</u>
1. 050-MM09	SURVEILLANCE SYSTEMS, CCTV, CAMERAS, DVRs AND PERIPHERALS (SUPPLY ONLY)	\$398,522	11/21/13 – 11/20/14
2. 002-NN06	SOD, INCIDENTAL MATERIALS AND SERVICES: SUPPLY, FURNISH AND INSTALL	\$287,432	12/05/13 – 12/04/14
3. 001-MM04	AUTOMOTIVE REPAIR SERVICE AND SPECIALIZED REPAIRS FOR SCHOOL BOARD VEHICLES	\$626,020	12/06/13 – 12/05/14
4. 060-KK01	CUSTODIAL CHEMICAL-CLEANING SUPPLIES	\$377,460	12/15/13 – 12/14/14

REVIEWED: 

School Board Attorney

APPROVED: Alberto M. Carvalho
Superintendent of Schools

BSM/aay

895.17 13-2392

CONTRACT EXTENSION SUMMARY

Contract No.: 050-MM09

Contract Title: SURVEILLANCE SYSTEMS, CCTV, CAMERAS, DVRs AND PERIPHERALS (SUPPLY ONLY)

Board Meeting Dates: November 21, 2012 – Agenda Item F-60 (PARTIAL)
February 13, 2013 – Agenda Item F-60 (BALANCE)

Purpose of Contract: The purpose of this contract is to purchase, at firm unit prices, quantities, as may be required, of surveillance systems, closed-circuit television, cameras, digital video recorders and peripherals, for Maintenance Materials Management stock and Maintenance Operations.

Initial Award Amount: \$797,045

Initial Contract Award Period and Extension: November 21, 2012 – November 20, 2013
One (1) year, with an option to extend for four (4) additional one (1) year periods and, if needed, an additional ninety (90) days beyond the expiration date of the current contract period.

Current Extension Amount: N/A

Current Extension Period: N/A

Recommended Extension Award Amount: \$398,522

Recommended Extension Period: November 21, 2013 – November 20, 2014
This is the first extension of the contract. The awardees have agreed to extend for an additional one (1) year period, by letter, on file.

Vendors Recommended for Contract Extension: Six (6)

A1 Alarm Supply, Inc., d.b.a. RDMD, Inc.

Graybar Electric Company, Inc.

International Security & Trading Corp.

Silmar Electronics, Inc.

ATCi Communications, Inc.

Pemica, Inc.

Cost Savings: No x

Justification: It is considered to be in the best interest of the District to extend this contract for an additional one (1) year period, to benefit from fixed prices and continuity of service, inasmuch as the Consumer Price index (CPI), as of September 2013, indicated an increase of 0.2% with an annual index increase of 1.2%. Staff has indicated satisfactory performance from the vendors and recommends extension. This extension is based on the terms, conditions and pricing contained in the original contract approved by the School Board.

Benchmark: Inasmuch as the contract awarded by The School Board of Broward County, Florida, and the School District of Palm Beach County are structured differently than Miami-Dade County Public Schools, benchmarking cannot be conducted.