

MEMORANDUM

November 8, 2013  
M0148-BSM  
BSM/995-2414

TO: Mr. Alberto M. Carvalho, Superintendent of Schools

THROUGH: Richard H. Hinds, Chief Financial Officer

FROM: Barry S. Meltz, District Director  
Procurement Management Services

2013 DEC -9 PM 3:03  
SUPERINTENDENT'S OFFICE

SUBJECT: SUPERINTENDENT'S EXTENSION OF CONTRACTS

The following contracts are requested to be approved as Superintendent's Extension of Contracts, as authorized by Board Policy 6320, Purchasing. It is the District's established practice, for Procurement Management Services to apply the contract amount for each approved extension, during the term of the contract. There is no obligation to purchase any amount within the contract period as set forth in the bid solicitation. It is requested that you review and approve the extensions listed below:

<u>CONTRACT NO.</u>	<u>CONTRACT TITLE</u>	<u>AWARD AMOUNT</u>	<u>EXTENSION PERIOD</u>
1. 050-MM09	SURVEILLANCE SYSTEMS, CCTV, CAMERAS, DVRs AND PERIPHERALS (SUPPLY ONLY)	\$398,522	11/21/13 – 11/20/14
2. 002-NN06	SOD, INCIDENTAL MATERIALS AND SERVICES: SUPPLY, FURNISH AND INSTALL	\$287,432	12/05/13 – 12/04/14
3. 001-MM04	AUTOMOTIVE REPAIR SERVICE AND SPECIALIZED REPAIRS FOR SCHOOL BOARD VEHICLES	\$626,020	12/06/13 – 12/05/14
4. 060-KK01	CUSTODIAL CHEMICAL-CLEANING SUPPLIES	\$377,460	12/15/13 – 12/14/14

REVIEWED:   
School Board Attorney

APPROVED:   
Alberto M. Carvalho  
Superintendent of Schools

BSM/aay

895.17 13-2392

## CONTRACT EXTENSION SUMMARY

Contract No.: 001-MM04

Contract Title: AUTOMOTIVE REPAIR SERVICE AND SPECIALIZED REPAIRS FOR SCHOOL BOARD VEHICLES

Board Meeting Date: December 14, 2011 – Agenda Item E-146

Purpose of Contract: The purpose of this contract is to purchase, at firm labor rates, parts, discounts, and/or markups, quantities, as may be required, of automotive repair services and specialized repairs, for School Board vehicles, for the Department of Transportation, Vehicle Maintenance.

Initial Award Amount: \$1,600,000

Initial Contract Award Period and Extension: December 14, 2011 – December 5, 2013  
Two (2) years, with an option to extend for three (3) additional one (1) year periods and, if needed, an additional ninety (90) days beyond the expiration date of the current contract period.

Current Extension Amount: N/A

Current Extension Period: N/A

Recommended Extension Award Amount: \$626,020

Recommended Extension Period: December 6, 2013 – December 5, 2014  
This is the first extension of the contract. The awardees have agreed to extend for an additional one (1) year period, by letter, on file.

Vendors Recommended for Contract Extension: Eleven (11)

ABC Radiator & Air, Inc.  
Abraham Chevrolet Miami, Inc., d.b.a. AutoNation Chevrolet Coral Gables  
Arrow Muffler Co., Inc.  
Beacon Auto Care, Inc.  
Bull Motors, LLC, d.b.a. AutoNation Ford-Miami  
Elios Auto Electric, Inc.  
Pembroke Motors, Inc.  
Plaza Auto Glass, Inc.  
R&J Automotive Services  
Smutny and Ross Transmission and Body Specialists, Inc.  
U.S. Auto Radiator Supply Company of Broward

Cost Savings: No ✓

Justification: It is considered to be in the best interest of the District to extend this contract for an additional one (1) year period, to benefit from fixed prices and continuity of service, inasmuch as the Consumer Price index (CPI), as of September 2013, indicated an increase of 0.2% with an annual index increase of 1.2%. Staff has indicated satisfactory performance from the vendors and recommends extension. This extension is based on the terms, conditions and pricing contained in the original contract approved by the School Board.

Benchmark: Attempts were made to benchmark against The School Board of Broward County, Florida, and the Florida Department of Management, however, the terms and conditions are not similar, so benchmarking could not be performed.