

MEMORANDUM

November 1, 2013
M0147-BSM
BSM/995-2414

TO: Mr. Alberto M. Carvalho, Superintendent of Schools

THROUGH: Richard H. Hinds, Chief Financial Officer

FROM: Barry S. Meltz, District Director
Procurement Management Services

FINANCIAL SERVICES
11/1 9:30
Barry S. Meltz

SUBJECT: SUPERINTENDENT'S EXTENSION OF CONTRACTS

The following contracts are requested to be approved as Superintendent's Extension of Contracts, as authorized by Board Policy 6320, Purchasing. It is the District's established practice, for Procurement Management Services to apply the contract amount for each approved extension, during the term of the contract. There is no obligation to purchase any amount within the contract period as set forth in the bid solicitation. It is requested that you review and approve the extensions listed below:

<u>CONTRACT NO.</u>	<u>CONTRACT TITLE</u>	<u>AWARD AMOUNT</u>	<u>EXTENSION PERIOD</u>
1. 005-MM06	COARSE AGGREGATES, SOIL MIX AND CLAY	\$70,000	11/22/13 – 11/21/14
2. 076-KK06	STAGE CURTAINS: REPAIR, REPLACEMENT, SUPPLY AND/OR INSTALL	\$50,000	11/24/13 – 11/23/14
3. 033-JJ12	PRINTERS: CONSUMABLES - OEM, COMPATIBLE AND REMANUFACTURED	\$154,344	01/01/14 – 03/31/14
4. 009-LL08	TRANSPORTATION FOR SPECIAL NEEDS STUDENTS	\$150,000	01/12/14 – 01/11/15
5. 003-MM03	MOBILE CAFETERIA TABLES	\$700,000	01/18/14 – 01/17/15
6. 043-JJ11	FIRE EXTINGUISHERS	\$11,433	02/11/14 – 05/10/14

13 DEC -2 PM 2:00
FINANCIAL SERVICES
11/1 9:30

REVIEWED: *[Signature]*
School Board Attorney

APPROVED: *[Signature]*
Alberto M. Carvalho
Superintendent of Schools

BSM/aay

892.11 13-2190

CONTRACT EXTENSION SUMMARY

Contract No.: 076-KK06

Contract Title: STAGE CURTAINS: REPAIR, REPLACEMENT, SUPPLY AND/OR INSTALL

Board Meeting Date: November 24, 2010 – Agenda Item F-62

Purpose of Contract: The purpose of this contract is to establish a list of preapproved vendors, to furnish all labor, supervision, equipment and materials, as necessary, for removal, fabrication and/or installation of stage curtains and related components, for Maintenance Operations.

Initial Award Amount: \$200,000

Initial Contract Award Period and Extension: November 24, 2010 – November 23, 2012
Two (2) years, with an option to extend for two (2) additional one (1) year periods and, if needed, an additional ninety (90) days beyond the expiration date of the current contract period.

Current Extension Amount: \$50,000

Current Extension Period: November 24, 2012 – November 23, 2013

Recommended Extension Award Amount: \$50,000

Recommended Extension Period: November 24, 2013 – November 23, 2014
This is the second extension of the contract. The awardees have agreed to extend for an additional one (1) year period, by letter, on file.

Vendors Recommended for Contract Extension: Three (3)

Americana, Inc.
Heritage Product Resources, Inc.
Hufcor, Inc., d.b.a. Hufcor Florida Group

Cost Savings: No

Justification: It is considered to be in the best interest of the District to extend this contract for an additional one (1) year period, to benefit from fixed prices and continuity of service, inasmuch as the Consumer Price index (CPI), as of September 2013, indicated an increase of 0.2% with an annual index increase of 1.2%. Staff has indicated satisfactory performance from the vendors and recommends extension. This extension is based on the terms, conditions and pricing contained in the original contract approved by the School Board.

Benchmark: Inasmuch as the contract awarded by The School Board of Broward County, Florida, is structured differently from that of The School Board of Miami-Dade County, Florida, benchmarking cannot be conducted.