

MEMORANDUM

July 11, 2013
M0136-BSM
BSM/995-2414

SUPERINTENDENT'S OFFICE
2013 JUL 11 AM 8:38

TO: Mr. Alberto M. Carvalho, Superintendent of Schools

THROUGH: Richard H. Hinds, Chief Financial Officer

FROM: Barry S. Meltz, District Director
Procurement Management Services *Barry Meltz*

SUBJECT: SUPERINTENDENT'S EXTENSION OF CONTRACTS

The following contracts are requested to be approved as Superintendent's Extension of Contracts, as authorized by Board Policy 6320, Purchasing. It is the District's established practice, for Procurement Management Services to apply the contract amount for each approved extension, during the term of the contract. There is no obligation to purchase any amount within the contract period as set forth in the bid solicitation. It is requested that you review and approve the extensions listed below:

<u>CONTRACT NO.</u>	<u>CONTRACT TITLE</u>	<u>AWARD AMOUNT</u>	<u>EXTENSION DATE</u>
1. 002-JJ11	SECURITY ALARM PARTS AND SUPPLIES	\$37,387	06/17/13 – 06/16/14
2. 105-JJ10	TITLE I SUPPLEMENTARY INSTRUCTIONAL AND SUPPORT SERVICES FOR NON-PUBLIC SCHOOL STUDENTS (REBID) AND SUBJECT TO THEIR SELECTION BY A PARTICIPATING NON-PUBLIC SCHOOL	\$675,000	07/01/13 – 09/30/13
3. 044-LL10	RELOCATION OF FURNITURE, FIXTURES AND EQUIPMENT	\$950,000	09/07/13 – 09/06/14
4. 064-LL06	REMANUFACTURED ENGINES	\$62,400	07/13/13 – 07/12/14

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FINANCIAL SERVICES
M/F 9100

REVIEWED: *[Signature]*
School Board Attorney

APPROVED: *[Signature]*
Alberto M. Carvalho
Superintendent of Schools

BSM/mh

CONTRACT EXTENSION SUMMARY

Contract No.: 002-JJ11

Contract Title: SECURITY ALARM PARTS AND SUPPLIES

Board Meeting Date: June 17, 2009 – Agenda Item F-60

Purpose of Contract: The purpose of this contract is to purchase, at firm unit prices, security alarm parts and supplies, for Maintenance Operations and Maintenance Materials Management stock.

Initial Award Amount: \$150,000

Initial Contract Award Period and Extension: June 17, 2009 – June 16, 2010
One (1) year, with an option to extend for four (4) additional one (1) year periods and, if needed, an additional ninety (90) days beyond the expiration date of the current contract period.

Current Extension Amount: \$28,647

Current Extension Period: June 17, 2012 – June 16, 2013

Recommended Extension Award Amount: \$37,386.54

Recommended Extension Period: June 17, 2013 – June 16, 2014
This is the fourth extension of the contract. The awardees have agreed to extend for an additional one (1) year period, by letter, on file.

Vendors Recommended for Contract Extension: One (1)

A1 Security Supply, Inc.

Cost Savings: No

Justification: It is considered to be in the best interest of the District to extend this contract for an additional one (1) year period, to benefit from fixed prices and continuity of service, inasmuch as the Consumer Price Index (CPI), as of May 2013, indicated an increase of 0.1% with an annual index increase of 1.4%. Staff has indicated satisfactory performance from the vendor and recommends extension. This extension is based on the terms, conditions and pricing contained in the original contract approved by the School Board.

Benchmark: Benchmarking was conducted against The School Board of Broward County, Florida, and Miami-Dade County, however, since there were differences in the bid specifications, a price comparison could not be performed.