

MEMORANDUM

June 13, 2013
M0132-BSM
BSM/995-2414

TO: Mr. Alberto M. Carvalho, Superintendent of Schools

THROUGH: Richard H. Hinds, Chief Financial Officer

FROM: Barry S. Meltz, District Director
Procurement Management Services

SUBJECT: **SUPERINTENDENT'S EXTENSION OF CONTRACTS**

The following contracts are requested to be approved as Superintendent's Extension of Contracts, as authorized by Board Policy 6320, Purchasing. It is the District's established practice, for Procurement Management Services to apply the contract amount for each approved extension, during the term of the contract. There is no obligation to purchase any amount within the contract period as set forth in the bid solicitation. It is requested that you review and approve the extensions listed below:

<u>CONTRACT NO.</u>	<u>CONTRACT TITLE</u>	<u>AWARD AMOUNT</u>	<u>EXTENSION DATE</u>
1. 032-KK01	CABINETRY AND INCIDENTAL MILLWORK	\$140,000	05/15/13 – 05/14/14
2. 085-HH07	COLLISION-DAMAGE REPAIRS – HEAVY-DUTY TRUCKS, VANS AND SCHOOL BUSES	\$375,000	08/01/13 – 10/30/13
3. 060-MM06	ELEVATOR-SERVICE CONTRACT	\$565,377	08/01/13 – 07/31/14

REVIEWED:

[Signature]
School Board Attorney

APPROVED:

[Signature]
Alberto M. Carvalho
Superintendent of Schools

BSM/ae

869, 04-13-1081

CONTRACT EXTENSION SUMMARY

Contract No.: 032-KK01

Contract Title: CABINETRY AND INCIDENTAL MILLWORK

Board Meeting Date: May 12, 2010 – Agenda Item F-63

Purpose of Contract: The purpose of this contract is to establish preapproved vendors, to provide cabinetry and incidental millwork, for Maintenance Operations.

Initial Award Amount: \$600,000

Initial Contract Award Period and Extension: May 15, 2010 – May 14, 2012
Two (2) years, with an option to extend for three (3) additional one (1) year periods and, if needed, an additional ninety (90) days beyond the expiration date of the current contract period.

Current Extension Amount: \$100,000

Current Extension Period: May 15, 2012 – May 14, 2013

Recommended Extension Award Amount: \$140,000

Recommended Extension Period: May 15, 2013 – May 14, 2014
This is the second extension of the contract. The awardees have agreed to extend for an additional one (1) year period, by letter, on file.

Vendors Recommended for Contract Extension: Two (2)

Copperwood, Inc.
JT Flooring & Carpentry Installation Services, Inc. – M/WBE

Cost Savings: No y

Justification: It is considered to be in the best interest of the District to extend this contract for an additional one (1) year period, to benefit from fixed prices and continuity of service, inasmuch as the Consumer Price Index (CPI), as of April 2013, indicated an annual index increase of 1.1%. Staff has indicated satisfactory performance from the vendors and recommends extension. This extension is based on the terms, conditions and pricing contained in the original contract approved by the School Board.

Benchmark: Attempts were made to benchmark against the School Boards of Broward and Palm Beach Counties, however, the terms and conditions are not similar, therefore, benchmarking could not be performed.