

MEMORANDUM

March 22, 2013
M0124-BSM
BSM/995-2414

TO: Mr. Alberto M. Carvalho, Superintendent of Schools

THROUGH: Richard H. Hinds, Chief Financial Officer

FROM: Barry S. Meltz, District Director
Procurement Management Services *Barry S. Meltz*

SUBJECT: SUPERINTENDENT'S EXTENSION OF CONTRACTS

The following contracts are requested to be approved as Superintendent's Extension of Contracts, as authorized by Board Policy 6320, Purchasing. It is the District's established practice, for Procurement Management Services to apply the contract amount for each approved extension, during the term of the contract. There is no obligation to purchase any amount within the contract period as set forth in the bid solicitation. It is requested that you review and approve the extensions listed below:

<u>CONTRACT NO.</u>	<u>CONTRACT TITLE</u>	<u>AWARD AMOUNT</u>	<u>EXTENSION DATE</u>
1. 012-LL01	VACUUM CLEANERS	\$100,000	07/13/13 – 07/14/14
2. 070-LL04	IT HARDWARE	\$18,606,621	10/01/13 – 09/30/14

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FINANCIAL SERVICES
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SUPERINTENDENT'S OFFICE
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REVIEWED: *[Signature]*
School Board Attorney

APPROVED: *[Signature]*
Alberto M. Carvalho
Superintendent of Schools

BSM/ae

857.21 CP 13-462-CD-AIG

CONTRACT EXTENSION SUMMARY

Contract No.: 012-LL01

Contract Title: VACUUM CLEANERS

Board Meeting Date: July 13, 2011 – Agenda Item E-142

Purpose of Contract: The purpose of this contract is to purchase, at firm unit prices, quantities, as may be required, of vacuum cleaners, for various locations.

Initial Award Amount: \$102,120

Initial Contract Award Period and Extension: July 13, 2011 – July 12, 2012
One (1) year, with an option to extend for three (3) additional one (1) year periods and, if needed, an additional ninety (90) days beyond the expiration date of the current contract period.

Current Extension Amount: \$85,710

Current Extension Period: July 13, 2012 – July 12, 2013

Recommended Extension Award Amount: \$100,000

Recommended Extension Period: July 13, 2013 – July 12, 2014
This is the second extension of the contract. The awardee has agreed to extend for an additional one (1) year period, by letter, on file.

Vendors Recommended for Contract Extension: One (1)

Rex Chemical Corporation – M/WBE

Cost Savings: No

Justification: It is considered to be in the best interest of the District to extend this contract for an additional one (1) year period, to benefit from fixed prices and continuity of service, inasmuch as the Consumer Price Index (CPI), as of February 2013, indicated an increase of 0.7% with an annual index of 2.0%. Staff has indicated satisfactory performance from the vendor and recommends extension. This extension is based on the terms, conditions and pricing contained in the original contract approved by the School Board.

Benchmark: Benchmarking was performed against The School Board of Broward County, Florida, and the District's prices were found to be approximately 87% lower.