## MEMORANDUM

SUPERINTENDENT'S OFFIC February 28, 2013 M0117-BSM

TO:

Mr. Alberto M. Carvalho, Superintendent of Schools

THROUGH: Richard H. Hinds, Chief Financial Officer

FROM:

Barry S. Meltz, District Director

Procurement Management Services

SUPERINTENDENT'S EXTENSION OF CONTRACTS SUBJECT:

The following contracts are requested to be approved as Superintendent's Extension of Contracts, as authorized by Board Policy 6320, Purchasing. It is the District's established practice, for Procurement Management Services to apply the contract amount for each approved extension, during the term of the contract. There is no obligation to purchase any amount within the contract period as set forth in the bid solicitation. It is requested that you review and approve the extensions listed below:

CONTRACT NO.	CONTRACT TITLE	<u>AWARD</u> <u>AMOUNT</u>	EXTENSION DATE
1. 046-НН12	UNDERGROUND PETROLEUM- STORAGE TANKS, REMOVAL, CLEANUP, REPORTING AND MONITORING SERVICES	\$22,502	05/01/13 - 07/29/13
2. 037-LL01	WASTEWATER-TREATMENT FACILITIES/OPERATE AND MAINTAIN	\$155,019	05/12/13 - 05/11/14
3. 031-JJ04	DISTRICT SOFTWARE LICENSING AND SPECIAL PURCHASING AGREEMENT	\$3,000,000	10/01/13 – 09/30/14

REVIEWED

School Board Attorney

APPROVED:

Alberto M. Carvalho Superintendent of Schools

BSM/ae

## **CONTRACT EXTENSION SUMMARY**

Contract No.:

031-JJ04

Contract Title:

DISTRICT SOFTWARE LICENSING AND SPECIAL PURCHASING

AGREEMENT

Board Meeting Date: December 10, 2008 - Agenda Item E-149

Purpose of Contract: The purpose of this contract is to purchase, at a firm unit price, quantities, as

may be required, of various software and licenses, for The School Board of

Miami-Dade County, Florida.

Initial Award Amount: \$6,000,000

Initial Contract Award Period and Extension:

October 1, 2009 - September 30, 2011

Two (2) years, with an option to extend for three (3) additional one (1) year periods and, if needed, an additional ninety (90) days beyond the expiration date

of the current contract period.

Current Extension Amount: \$4,608,673

Current Extension Period:

October 1, 2012 - September 30, 2013

Recommended Extension Award Amount: \$3,000,000

Recommended Extension Period: October 1, 2013 - September 30, 2014

This is the third extension of the contract. The awardees have agreed to extend for an additional one (1) year period, by letter, on

file.

Vendors Recommended for Contract Extension: Three (3)

Computer Intelligence Association

P.M.E., Inc., d.b.a. Dade Technology Solutions - M/WBE

SHI International Corporation

Cost Savings: No √

Justification: It is considered to be in the best interest of the District to extend this contract for an additional one (1) year period, to benefit from fixed prices and continuity of service, inasmuch as the Consumer Price Index (CPI), as of January 2013, indicated an increase of 0.3% with an annual index of 1.6%. Staff has indicated satisfactory performance from the vendors and recommends extension. This extension is based on the terms, conditions and pricing contained in the original contract approved by the School Board.

Benchmark:

Attempts were made to benchmark against the School Boards of Broward and Palm Beach Counties; however, the terms and conditions are not similar, so benchmarking could not be performed.