

MEMORANDUM

January 11, 2013
M0101-BSM
BSM/995-2414

TO: Mr. Alberto M. Carvalho, Superintendent of Schools

THROUGH: Richard H. Hinds, Chief Financial Officer

FROM: Barry S. Meltz, District Director
Procurement Management Services



SUBJECT: SUPERINTENDENT'S EXTENSION OF CONTRACTS

The following contract is requested to be approved as Superintendent's Extension of Contracts, as authorized by Board Policy 6320, Purchasing. It is the District's established practice, for Procurement Management Services to apply the contract amount for each approved extension, during the term of the contract. There is no obligation to purchase any amount within the contract period as set forth in the bid solicitation. It is requested that you review and approve the extension listed below:

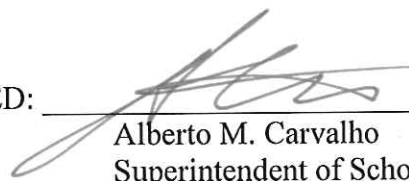
<u>CONTRACT NO.</u>	<u>CONTRACT TITLE</u>	<u>AWARD AMOUNT</u>	<u>EXTENSION DATE</u>
1. 060-KK01	CUSTODIAL CHEMICAL-CLEANING SUPPLIES	\$397,136	12/15/12 - 12/14/13

13 JAN 11 AM 8:39

FINANCIAL SERVICES
7/11/12 9:00

2013 JAN 11 PM 2:50
SUPERINTENDENT'S OFFICE

REVIEWED: 
School Board Attorney

APPROVED: 
Alberto M. Carvalho
Superintendent of Schools

BSM/ae

CONTRACT EXTENSION SUMMARY

Contract No.: 060-KK01

Contract Title: CUSTODIAL CHEMICAL-CLEANING SUPPLIES

Board Meeting Date: December 15, 2010 – Agenda Item E-145

Purpose of Contract: The purpose of this contract is to purchase, at firm unit prices, quantities, as may be required, of custodial chemical-cleaning supplies, for Stores and Mail Distribution stock.

Initial Award Amount: \$1,205,009.64

Initial Contract Award Period and Extension: December 15, 2010 – December 14, 2012
Two (2) years, with an option to extend for two (2) additional one (1) year periods and, if needed, an additional ninety (90) days beyond the expiration date of the current contract period.

Current Extension Amount: N/A

Current Extension Period: N/A

Recommended Extension Award Amount: \$397,136

Recommended Extension Period: December 15, 2012 – December 14, 2013

This is the first extension of the contract. The awardees have agreed to extend for an additional one (1) year period, by letter, on file.

Vendors Recommended for Contract Extension: Three (3)

Eco Concepts, Inc.
Ideal Supply, Inc. – M/WBE
Wexford Labs, Inc.

Cost Savings: No √

Justification: It is considered to be in the best interest of the District to extend this contract for an additional one (1) year period, to benefit from fixed prices and continuity of service, inasmuch as the Consumer Price Index (CPI), as of November 2012, indicated an annual index increase of 1.8%. Staff has indicated satisfactory performance from the vendors and recommends extension. This extension is based on the terms, conditions and pricing contained in the original contract approved by the School Board.

Benchmark: Benchmarking was conducted against The School Board of Broward County, Florida, and the District's prices were found to be lower.