

MEMORANDUM

January 7, 2013  
M0100-BSM  
BSM/995-2414

TO: Mr. Alberto M. Carvalho, Superintendent of Schools

THROUGH: Richard H. Hinds, Chief Financial Officer

FROM: Barry S. Meltz, District Director  
Procurement Management Services



SUBJECT: SUPERINTENDENT'S EXTENSION OF CONTRACTS

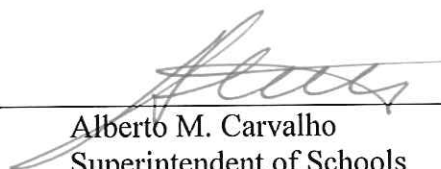
The following contract is requested to be approved as Superintendent's Extension of Contracts, as authorized by Board Policy 6320, Purchasing. It is the District's established practice, for Procurement Management Services to apply the contract amount for each approved extension, during the term of the contract. There is no obligation to purchase any amount within the contract period as set forth in the bid solicitation. It is requested that you review and approve the extension listed below:

<u>CONTRACT NO.</u>	<u>CONTRACT TITLE</u>	<u>AWARD AMOUNT</u>	<u>EXTENSION DATE</u>
1. 008-MM06	PLASTIC CAN LINERS	\$800,000	01/18/13 - 01/17/14

2013  
SUPERINTENDENT'S OFFICE  
- 8 AM 9:13

13 JAN -7 PM 3:39  
FINANCIAL SERVICES  
MAIL # 9100

REVIEWED:   
School Board Attorney

APPROVED:   
Alberto M. Carvalho  
Superintendent of Schools

BSM/ae

## CONTRACT EXTENSION SUMMARY

Contract No.: 008-MM06

Contract Title: PLASTIC CAN LINERS

Board Meeting Date: January 18, 2012 – Agenda Item F-62

Purpose of Contract: The purpose of this contract is to purchase, at firm unit prices, quantities, as may be required, of plastic can liners, for Stores and Mail Distribution stock.

Initial Award Amount: \$800,000

Initial Contract Award Period and Extension: January 18, 2012 – January 17, 2013  
One (1) year, with an option to extend for two (2) additional one (1) year periods and, if needed, an additional ninety (90) days beyond the expiration date of the current contract period.

Current Extension Amount: N/A

Current Extension Period: N/A

Recommended Extension Award Amount: \$800,000

Recommended Extension Period: January 18, 2013 – January 17, 2014

This is the first extension of the contract. The awardees have agreed to extend for an additional one (1) year period, by letter, on file.

Vendors Recommended for Contract Extension: Three (3)

Central Poly Corporation  
Pabco Industries, LLC – M/WBE  
Totalpack, Inc. – M/WBE

Cost Savings: No

Justification: It is considered to be in the best interest of the District to extend this contract for an additional one (1) year period, to benefit from fixed prices and continuity of service, inasmuch as the Consumer Price Index (CPI), as of October 2012, indicated an increase of 0.1%, with an annual index of 2.2%. Staff has indicated satisfactory performance from the vendors and recommends extension. This extension is based on the terms, conditions and pricing contained in the original contract approved by the School Board.

Benchmark: Benchmarking was conducted against The School Board of Broward County, Florida, and the District's prices were found to be 47% lower.