MEMORANDUM

November 7, 2012
M0090-BSM
BSM/995-2414

TO: Mr. Alberto M. Carvalho, Superintendent of Schools

THROUGH: Richard H. Hinds, Chief Financial Officer

FROM: Barry S. Meltz, District Director
Procurement Management Services

SUBJECT: **SUPERINTENDENT'S EXTENSION OF CONTRACTS**

The following contracts are requested to be approved as Superintendent's Extension of Contracts, as authorized by Board Policy 6320, Purchasing. It is the District's established practice, for Procurement Management Services to apply the contract amount for each approved extension, during the term of the contract. There is no obligation to purchase any amount within the contract period as set forth in the bid solicitation. It is requested that you review and approve the extensions listed below:

CONTRACT NO.	CONTRACT TITLE	AWARD AMOUNT	EXTENSION DATE
1. 023-JJ07	E10 AND DIESEL NO. 2 FUEL FOR NORTH AND SOUTH OF FLAGLER STREET – TRANSPORT DELIVERY	$3,406,161	02/01/13 – 04/30/13
2. 034-KK11	DISPOSAL OF HAZARDOUS/NON-HAZARDOUS WASTE, AND PHOTO WASTE AND CHEMICALS	$103,038	01/01/13 – 12/31/13

SUPERINTENDENT'S OFFICE
2012 NOV -9 AM 9:08
12 NOV -8 PM 3:50
FINANCIAL SERVICES
W/# 9130

REVIEWED: _____
School Board Attorney

APPROVED: _____
Alberto M. Carvalho
Superintendent of Schools

BSM/ae

12-1581-ALG-CD

842.12

CONTRACT EXTENSION SUMMARY

Contract No.: 023-JJ07

Contract Title: E10 AND DIESEL NO. 2 FUEL FOR NORTH AND SOUTH OF FLAGLER STREET - TRANSPORT DELIVERY

Board Meeting Date: December 10, 2008 – Agenda Item E-145

Purpose of Contract: The purpose of this contract is to purchase, at firm service charges, with escalation/de-escalation of fuel prices based on the OPIS average rack price for fuel, quantities, as may be required, of E10 and Diesel No. 2 fuel, north and south of Flagler street, transport delivery, for the Department of Transportation.

Initial Award Amount: $19,781,000

Initial Contract Award Period and Extension: February 1, 2009 – January 31, 2010
One (1) year, with an option to extend for three (3) additional one (1) year periods and, if needed, an additional ninety (90) days beyond the expiration date.

Current Extension Amount: $5,500,000 plus $5,981,832.33 supplement

Current Extension Period: February 1, 2012 – January 31, 2013

Recommended Extension Award Amount: $3,406,161

Recommended Extension Period: February 1, 2013 – April 30, 2013
This is the final extension of the contract. The awardees have agreed to extend for an additional ninety (90) day period, by letter, on file.

Vendors Recommended for Contract Extension: Two (2)

Mansfield Oil Company of Gainesville, Inc.
BV Oil Company, Inc.

Cost Savings: No √

Justification: It is considered to be in the best interest of the District to extend this contract for an additional ninety (90) day period, to benefit from fixed prices and continuity of service. Staff has indicated satisfactory performance from the vendors and recommends extension. This extension is based on the terms, conditions and pricing contained in the original contract approved by the School Board.