

MEMORANDUM

October 19, 2012
M0087-BSM
BSM/995-1434

SUPERINTENDENT'S OFFICE

2012 OCT 24 AM 10:50

TO: Mr. Alberto M. Carvalho, Superintendent of Schools

THROUGH: Richard H. Hinds, Chief Financial Officer

FROM: Barry S. Meltz, District Director
Procurement Management Services

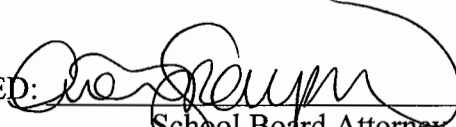
SUBJECT: SUPERINTENDENT'S EXTENSION OF CONTRACTS

The following contracts are requested to be approved as Superintendent's Extension of Contracts, as authorized by Board Policy 6320, Purchasing. It is the District's established practice, for Procurement Management Services to apply the contract amount for each approved extension, during the term of the contract. There is no obligation to purchase any amount within the contract period as set forth in the bid solicitation. It is requested that you review and approve the extensions listed below:

<u>CONTRACT NO.</u>	<u>CONTRACT TITLE</u>	<u>AWARD AMOUNT</u>	<u>EXTENSION DATE</u>
1. 076-KK06	STAGE CURTAINS: REPAIR, REPLACEMENT, SUPPLY AND/OR INSTALL	\$50,000	11/24/12 – 11/23/13
2. 033-JJ12	PRINTER CONSUMABLES: OEM, COMPATIBLE & REMANUFACTURED	\$418,226	01/01/13 – 12/31/13
3. 023-LL10	TEENAGE PARENT PROGRAM (TAP) CHILD-CARE SERVICES FOR CHILDREN WHO MEET LEGISLATIVE ELIGIBILITY REQUIREMENTS FOR THE 2010-2011 SCHOOL YEAR	\$2,500,000	01/01/13 – 12/31/13

FINANCIAL SERVICES
10/19/12

SUPERINTENDENT'S OFFICE
2012 OCT 23 AM 10:03

REVIEWED: 
School Board Attorney

APPROVED: 
Alberto M. Carvalho
Superintendent of Schools

BSM/ae

840 16
840-09-CP12-1384-ALG-CD

CONTRACT EXTENSION SUMMARY

Contract No.: 076-KK06

Contract Title: STAGE CURTAINS: REPAIR, REPLACEMENT, SUPPLY AND/OR INSTALL

Board Meeting Date: November 24, 2010 – Agenda Item F-62

Purpose of Contract: The purpose of this contract is to establish a list of preapproved vendors, to furnish all labor, supervision, equipment and materials, as necessary, for removal, fabrication and/or installation of stage curtains and related components, for Maintenance Operations.

Initial Award Amount: \$200,000

Initial Contract Award Period and Extension: November 24, 2010 – November 23, 2012
Two (2) years, with an option to extend for two (2) additional one (1) year periods and, if needed, an additional ninety (90) days beyond the expiration date of the current contract period.

Current Extension Amount: N/A

Current Extension Period: N/A

Recommended Extension Award Amount: \$50,000

Recommended Extension Period: November 24, 2012 – November 23, 2013
This is the first extension of the contract. The awardees have agreed to extend for an additional one (1) year period, by letter, on file.

Vendors Recommended for Contract Extension: Three (3)

Americana, Inc.

Hufcor Orlando, Inc., d.b.a. Hufcor Florida Group

Heritage Product Resources, Inc.

Cost Savings: No \surd

Justification: It is considered to be in the best interest of the District to extend this contract for an additional one (1) year period, to benefit from continuity of service, inasmuch as the Consumer Price Index (CPI) for September 2012, indicated an increase of 0.6%, with an annual index of 2.0%. Staff has indicated satisfactory performance from the vendors and recommends extension. This extension is based on the terms, conditions and pricing contained in the original contract approved by the School Board.

Benchmark: Inasmuch as the contract awarded by The School Board of Broward County, Florida, is structured differently than Miami-Dade County Public Schools, benchmarking cannot be conducted.