

MEMORANDUM

July 20, 2012
M0070-BSM
BSM/995-1434

12 AUG 20 PM 12:41

TO: Mr. Alberto M. Carvalho, Superintendent of Schools

THROUGH: Richard H. Hinds, Chief Financial Officer **FINANCIAL SERVICES**
WL# 9130FROM: Barry S. Meltz, District Director
Procurement Management Services *a. yolk for BSM*SUBJECT: **SUPERINTENDENT'S EXTENSION OF CONTRACTS**

The following contracts are requested to be approved as Superintendent's Extension of Contracts, as authorized by Board Policy 6320 – Purchasing. It is the District's established practice, for Procurement Management Services to apply the contract amount for each approved extension, during the term of the bid. There is no obligation to purchase any amount within the contract period as set forth in the bid solicitation. It is requested that you review and approve the extensions listed below:

<u>CONTRACT NO.</u>	<u>CONTRACT TITLE</u>	<u>AWARD AMOUNT</u>	<u>EXTENSION DATE</u>
1. 064-LL06	REMANUFACTURED ENGINES	\$200,000	07/13/12 – 07/12/13 ✓
2. 036-KK11	WATER-BASED FIRE PROTECTION SYSTEMS SERVICES CONTRACT	\$181,072	07/14/12 – 10/11/12 ✓
3. 081-HH11	TWO-WAY RADIOS & ACCESSORIES, CATALOG DISCOUNT	\$201,454	07/15/12 – 07/14/13 ✓
4. 075-JJ07	TRANSMISSIONS – FACTORY- REBUILT	\$140,000	08/01/12 – 07/31/13 ✓
5. 031-JJ04	DISTRICT SOFTWARE LICENSING AND SPECIAL PURCHASING AGREEMENT	\$4,608,673	10/01/12 – 09/30/13 ✓

REVIEWED: *[Signature]*
School Board AttorneyAPPROVED: *[Signature]*
Alberto M. Carvalho
Superintendent of Schools

BSM/ae

827.03-CP 12-813-1M6-CA

CONTRACT EXTENSION SUMMARY

Contract No.: 075-JJ07

Contract Title: TRANSMISSIONS – FACTORY-REBUILT

Board Meeting Date: July 15, 2009 – Agenda Item E-143

Purpose of Contract: The purpose of this contract is to purchase, at firm unit prices, quantities, as may be required, of factory-rebuilt transmissions, for the Department of Transportation, Vehicle Maintenance.

Initial Award Amount: \$400,000

Initial Contract Award Period and Extension: July 15, 2009 – July 31, 2011
Two (2) years, with an option to extend for three (3) additional one (1) year periods and, if needed, an additional ninety (90) days beyond the expiration date of the current contract period.

Current Extension Amount: \$140,000

Current Extension Period: August 1, 2011 – July 31, 2012

Recommended Extension Award Amount: \$140,000

Recommended Extension Period: August 1, 2012 – July 31, 2013
This is the second extension of the contract. The awardees have agreed to extend for an additional one (1) year period, by letter, on file.

Vendors Recommended for Contract Extension: Two (2)

Florida Detroit Diesel-Allison
Reliable Transmission Service

Cost Savings: No y

Justification: It is considered to be in the best interest of the District to extend this contract for an additional one (1) year period, to benefit from fixed prices and continuity of service, inasmuch as the Consumer Price Index (CPI), as of May 2012, indicated an increase of 1.7%. Staff has indicated satisfactory performance from the vendors and recommends extension.

Benchmark: Benchmarking was conducted against The School Board of Broward County, Florida, and the District's prices were found to be lower.