

MEMORANDUM

June 19, 2012  
M0068-BSM  
BSM/995-1434

TO: Mr. Alberto M. Carvalho, Superintendent of Schools

THROUGH: Richard H. Hinds, Chief Financial Officer

FROM: Barry S. Meltz, District Director  
Procurement Management Services



SUBJECT: SUPERINTENDENT'S EXTENSION OF CONTRACTS

The following contracts are requested to be approved as Superintendent's Extension of Contracts, as authorized by Board Policy 6320 – Purchasing. It is the District's established practice, for Procurement Management Services to apply the contract amount for each approved extension, during the term of the bid. There is no obligation to purchase any amount within the contract period as set forth in the bid solicitation. It is requested that you review and approve the extensions listed below:

<u>CONTRACT NO.</u>	<u>CONTRACT TITLE</u>	<u>AWARD AMOUNT</u>	<u>EXTENSION DATE</u>
1. 002-JJ11	SECURITY ALARM PARTS AND SUPPLIES	\$28,647	06/17/12 – 06/16/13
2. 085-HH07	COLLISION-DAMAGE REPAIRS – HEAVY-DUTY TRUCKS, VANS AND SCHOOL BUSES	\$73,636	08/01/12 – 07/31/13
3. 044-KK10	OUTSIDE AGENCIES QUALIFIED TO OPERATE ALTERNATIVE PROGRAMS FOR MIAMI-DADE COUNTY PUBLIC SCHOOLS AT-RISK STUDENTS	\$1,413,621	08/01/12 – 07/31/13

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FINANCIAL SERVICES  
MELT 9100

REVIEWED:



School Board Attorney

APPROVED:



Alberto M. Carvalho  
Superintendent of Schools

BSM/ae

## CONTRACT EXTENSION SUMMARY

Contract No.: 002-JJ11

Contract Title: SECURITY ALARM PARTS AND SUPPLIES

Board Meeting Date: June 17, 2009 – Agenda Item F-60

Purpose of Contract: The purpose of this contract is to purchase, at firm unit prices, security alarm parts and supplies, for Maintenance Operations and Maintenance Materials Management stock.

Initial Award Amount: \$150,000

Initial Contract Award Period and Extension: June 17, 2009 – June 16, 2010  
One (1) year, with an option to extend for four (4) additional one (1) year periods and, if needed, an additional ninety (90) days beyond the expiration date of the current contract period.

Current Extension Amount: \$29,254

Current Extension Period: June 17, 2011 – June 16, 2012

Recommended Extension Award Amount: \$28,647

Recommended Extension Period: June 17, 2012 – June 16, 2013  
This is the third extension of the contract. The awardees have agreed to extend for an additional one (1) year period, by letter, on file.

Vendors Recommended for Contract Extension: Two (2)

A1 Security Supply, Inc.  
Silmar Electronics

Cost Savings: No

Justification: It is considered to be in the best interest of the District to extend this contract for an additional one (1) year period, to benefit from fixed prices and continuity of service, inasmuch as the Consumer Price Index (CPI), as of June 2012, indicated an increase of 1.7%. Staff has indicated satisfactory performance from the vendors and recommends extension.

Benchmark: Benchmarking was conducted against the School Board of Broward County and Miami-Dade County, however, since there were differences in the awarded items or bid structure, a price comparison could not be performed. Spot-market prices were obtained from the supply market, and the District's prices were found to be approximately 39% lower.