

MEMORANDUM

September 3, 2010
M0016-JAG
JAG/995-2414

TO: Mr. Alberto M. Carvalho, Superintendent of Schools

THROUGH: Richard H. Hinds, Chief Financial Officer

FROM: Joseph A. Gomez, Assistant Superintendent
Procurement Management Services

SUBJECT: **SUPERINTENDENT'S EXTENSION OF CONTRACTS**

SUPERINTENDENT'S OFFICE
 2010 SEP 09 AM 11:30

The following contracts are requested to be approved as Superintendent's Extension of Contracts, as authorized by Board Rule 6Gx13- 3C-1.11, Bidding Process. There is no obligation to purchase any amount within the contract period as set forth in the bid solicitation. It is requested that you review and approve the extensions listed below:

<u>CONTRACT NO.</u>	<u>CONTRACT TITLE</u>	<u>AWARD AMOUNT</u>	<u>EXTENSION PERIOD</u>
1. 074-GG07	AUTOMOTIVE REPAIR SERVICE AND SPECIALIZED REPAIRS FOR SCHOOL BOARD VEHICLES	\$493,364	09/05/10 – 09/04/11
2. 076-GG01	STUDENT DESKS AND CHAIRS: SPECIAL PROJECTS	\$196,300	09/05/10 – 09/04/11
3. 086-JJ01	CIRCULATION DESKS AND COMPONENTS	\$177,600	09/09/10 – 09/08/11
4. 098-JJ02	CUSTODIAL SUPPLIES	\$364,056	09/09/10 – 09/08/11
5. 057-HH01	CALCULATORS: MATH, SCIENTIFIC AND GRAPHIC	\$80,000	09/10/10 – 09/09/11
6. 080-HH02	PAPER GOODS, CUSTODIAL	\$1,393,360	09/13/10 – 09/12/11
7. 099-HH07	ON-SITE REFUELING OF VEHICLES - NORTH OF FLAGLER STREET (TANK TRUCK DELIVERY)	\$634,182	10/01/10 – 09/30/11
8. 098-GG04	INFORMATION TECHNOLOGY CONSULTANTS	\$10,500,000	10/18/10 – 10/17/11

The Information Technology Department has projected that the additional funding requested will be required for the continued support of the ERP System.

2010 SEP 09 11:44:22

FINANCIAL SERVICES

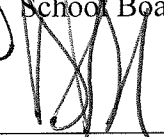
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<u>CONTRACT NO.</u>	<u>CONTRACT TITLE</u>	<u>AWARD AMOUNT</u>	<u>EXTENSION PERIOD</u>
9. 041-JJ10	COMPREHENSIVE HEALTHCARE SERVICES FOR STUDENTS ATTENDING C.O.P.E. CENTER NORTH AND DOROTHY M. WALLACE C.O.P.E. CENTER SOUTH	\$500,000	01/14/11 – 01/13/12

REVIEWED: _____


ASST. School Board Attorney

APPROVED: _____


Alberto M. Carvalho
Superintendent of Schools

JAG/ae

cc: Mr. Barry S. Meltz

CONTRACT EXTENSION SUMMARY

Contract No.: 057-HH01

Contract Title: CALCULATORS: MATH, SCIENTIFIC AND GRAPHIC

Recommended Extension Award Amount: \$80,000

Current Extension Amount: \$172,894.53

Original Award Amount: \$672,840.35

Recommended Extension Period: September 10, 2010 – September 9, 2011

Current Extension Period: September 10, 2009 – September 9, 2010

Original Award Period: September 10, 2008 – September 9, 2009

Purpose of Contract: The purpose of this contract is to purchase calculators, for various locations.

Terms of Contract Award and Extension: One (1) year, with an option to extend for three (3) additional one (1) year periods and, if needed, an additional ninety (90) days beyond the expiration date.

Vendors Recommended for Contract Extension: Two (2)

AFP Industries, Inc.
Galloway Office Supplies

Cost Savings: No

Justification: It is considered to be in the best interest of the District to extend this contract for an additional one (1) year period, to benefit from continuity of service. Staff has indicated satisfactory performance from the vendors and recommends extension. This is the second extension of the contract. The awardees have agreed to extend for an additional one (1) year period, by letter, on file.