

CONTRACT EXTENSION SUMMARY

Contract No.: 145-BB07

Contract Title: SCHOOL BUS ROUTES FOR APPROVED PRIVATE SCHOOL
BUS COMPANIES

Extension Award Amount: \$2,169,882

Extension Date: 08/21/06 – 08/20/07

Purpose of Contract: The purpose of this contract is for the purchase of school bus routes for approved private school bus companies, for the Department of Transportation.

Original Award Date: August 21, 2002

Terms of Contract Award and Extension: Two years, with an option to extend for three (3) additional one-year periods and, if needed, an additional ninety (90) days beyond the expiration date.

Previous Extension Date: August 21, 2005 - August 20, 2006

Previous Extension Amount: \$2,693,882.40

Vendors Recommended for Contract Extension: Nine

AIR B SCHOOL BUS TRANSPORTATION, INC.
FIRST STUDENT, INC.
CARLOS AND SUSANA SCHOOL BUS SERVICE CORPORATION
FRAMMAR CORPORATION
DEL AGUILA BUS SERVICE, INC.
EDICTA & EVELIO JOMARRON SCHOOL BUS SERVICES
J & A HERNANDEZ CORPORATION
JOMARRON, MAYRA SCHOOL BUS SERVICE
MARANATA SCHOOL BUS SERVICE CORPORATION

Justification: It is considered to be in the best interest of the District to extend this contract for an additional one (1) year period, at current prices. The price of fuel, gasoline and diesel fuel, continues to rise, escalating to record levels since the opening of the bid, nearly four years ago. In August 2005, the OPIS rack average price for unleaded gasoline was \$1.673 per gallon, while in May 2006, it was \$2.175, a 23% increase. Similarly, the price for diesel fuel #2 low sulfur increased from \$1.717 per gallon in August 2005, to \$2.199 per gallon in May 2006, showing a 22% increase. The awardees have agreed to extend the contract, by letter, on file.