CONTRACT EXTENSION SUMMARY

Contract No.:

082-EE01

Contract Title:

FURNITURE:

TABLES. BOOK

DISPLAYERS

AND

LECTERNS

Extension Award Amount:

\$3,225,140

Extension Date:

12/15/06 - 12/14/07

Purpose of Contract: The purpose of this contract is to purchase furniture: tables, book displayers and lecterns, for Stores and Mail Distribution stock, Furniture,

Fixtures and Equipment, and various locations throughout the District.

Original Award Date:

June 15, 2005 - December 14, 2006

Terms of Contract Award and Extension:

Eighteen (18) months, with an option to extend for two (2) additional one-year periods and, if needed, an additional ninety (90) days beyond the expiration

date.

Previous Extension Date:

None

Previous Extension Amount: N/A

Vendors Recommended for Contract Extension: Six (6)

HIGHSMITH, INC.

GAYLORD BROS. INC.

PRISON REHABILITATION INDUSTRIES AND DIVERSIFIED ENTERPRISES (PRIDE)

MOULTRIE POST FORM, INC.

SCHOOL SPECIALTY, INC.

ERNIE MORRIS ENTERPRISES

Justification: It is considered to be in the best interest of the District to extend this contract for an additional one (1) year period, at firm fixed prices, which were initially bid in June 2005. Energy costs for manufacturing as well as raw material costs, have increased significantly in the last twelve months, resulting in an overall increase in the CPI of 3.8% for the 12-month period ending August 2006. The items on this bid support the furniture requirements for tables, book displayers, and

lecterns throughout the District.

Contract No.: 082-EE01

This bid has been used extensively to supply furniture for various capital projects, as well as the 20,000 new student station initiative. Benchmarking against the Pinellas County Public Schools' bid indicates that the District's prices are lower. Of the nine vendors originally awarded items on this bid, three have indicated that they cannot hold their prices, and have declined to extend. Six vendors have agreed to extend for an additional one-year period at the current prices, by letter, on file.