

Financial Services  
Richard H. Hinds, Chief Financial Officer

**SUBJECT: REQUEST APPROVAL OF SUPPLEMENTAL AWARD ON  
TERM CONTRACTS**

**COMMITTEE: INNOVATION, EFFICIENCY & GOVERNMENTAL  
RELATIONS**

**LINK TO STRATEGIC  
FRAMEWORK: FINANCIAL EFFICIENCY/STABILITY**

The purpose of this request is to obtain prior approval of the supplemental award on the following term contracts, inasmuch as the estimated requirements, previously awarded by the Board, will be exceeded before the contract terms expire.

**RECOMMENDED:** That The School Board of Miami-Dade County, Florida, **APPROVE** the supplemental award on the following contracts, inasmuch as the estimated requirements, previously awarded by the Board, will be exceeded before the contract terms expire.

(1)

Contract No. 107-JJ03 – HOSPITALITY AND FOOD-SERVICE SUPPLIES, is to purchase and deliver, quantities, as may be required, of cafeteria supplies, for use by various departments, during the term of the bid, effective October 1, 2011, through September 30, 2012.

The contract's usage has averaged \$46,248.33 per month and an expenditure listing is included. This supplemental award is requested to cover the estimated requirements during the remainder of the contract period.

Fund Source  
0410 – Food Service

AGE PAPER CORPORATION  
226 WEST 23 STREET  
MIAMI, FL 33010  
OWNER: GRISELL MUTTER, PRESIDENT

ALL FLORIDA PAPER  
9150 N.W. 105 WAY  
MIAMI, FL 33178  
OWNER: ARMANDO CACERES, PRESIDENT

CALICO INDUSTRIES, INC.  
9045 JUNCTION DRIVE  
ANNAPOLIS JUNCTION, MD 20701  
OWNER: FRANK JARET, PRESIDENT

LACE FOODSERVICE  
10490 N.W. 26 STREET  
MIAMI, FL 33172  
OWNER: LUIS H. FERNANDEZ, PRESIDENT

ORIGINAL AWARD AMOUNT	\$143,528
PREVIOUS SUPPLEMENTAL	\$0
THIS SUPPLEMENTAL	\$546,738

(2)

Contract No. 023-JJ07 – E10 AND DIESEL #2 FUEL FOR NORTH AND SOUTH OF FLAGLER STREET – TRANSPORT DELIVERY is to purchase, at firm service charges, with escalation/de-escalation of fuel prices based on the OPIS average rack price for fuel, quantities as may be required of E10 and Diesel #2 fuels, north and south of Flagler Street, transport delivery for the Department of Transportation, during the term of the bid, effective February 1, 2011, through January 31, 2012. This supplemental award is requested due to the increase in overall fuel cost in excess of one dollar per gallon. It is estimated that the District will consume approximately 500,000 additional gallons of fuel for the duration of the contract period. The supplemental amount requested is based on the next one (1) month's usage.

Fund Source  
0100 – General

## **PRIMARY**

### **Total Low Service Charge**

MANSFIELD OIL COMPANY OF GAINESVILLE, INC.  
1025 AIRPORT PARKWAY, S.W.  
GAINESVILLE, GA 30501-683  
OWNER: MICHAEL F. MANSFIELD, PRESIDENT/C.E.O.

### **GROUP I: Items 1 through 6**

- Item 1 – Diesel #2 ULS, Department of Transportation, North @ \$.0267 per gallon.
- Item 2 – Diesel #2 ULS, Department of Transportation, Northeast @ \$.0267 per gallon.
- Item 3 – Diesel #2 ULS, Department of Transportation, Northwest @ \$.0267 per gallon.
- Item 4 – Diesel #2 ULS, Department of Transportation, John H. Schee Center @ \$.0267 per gallon.
- Item 5 – Diesel #2 ULS, Department of Transportation, Central West @ \$.0267 per gallon.
- Item 6 – Additional Freight charge @ \$75 each.

### **GROUP II: Items 7 through 11**

- Item 7 – E10 Unl., Department of Transportation, North @ \$.0199 per gallon.
- Item 8 – E10 Unl., Department of Transportation, John H. Schee Center @ \$.0199 per gallon.
- Item 9 – E10 Unl., Department of Transportation, Northeast @ \$.0199 per gallon.
- Item 10 – E10 Unl., Department of Transportation, Central West @ \$.0199 per gallon.
- Item 11 – Additional Freight charge @ \$75 each.

### **GROUP III: Items 12 through 16**

- Item 12 – Diesel #2 ULS, Department of Transportation, Central East @ \$.0433 per gallon.
- Item 13 – Diesel #2 ULS, Department of Transportation, Redland @ \$.0433 per gallon.
- Item 14 – Diesel #2 ULS, Department of Transportation, Southwest @ \$.0433 per gallon.

- Item 15 – Diesel #2 ULS, Department of Transportation,  
Central West @ \$.0433 per gallon.  
Item 16 – Additional Freight charge @ \$75 each.

**GROUP IV: Items 17 through 21**

- Item 17 – E10 Unl., Department of Transportation, Central  
East @ \$.0259 per gallon.  
Item 18 – E10 Unl., Department of Transportation, Redland  
@ \$.0259 per gallon.  
Item 19 – E10 Unl., Department of Transportation,  
Southwest @ \$.0259 per gallon.  
Item 20 – E10 Unl., Department of Transportation, Central  
West @ \$.0259 per gallon.  
Item 21 – Additional Freight charge @ \$75 each.

ORIGINAL AWARD AMOUNT	\$5,500,000.00
PREVIOUS SUPPLEMENTAL	\$3,650,013.33
THIS SUPPLEMENTAL	\$2,331,819.00

RHH/ae