Business Operations Ofelia San Pedro, Deputy Superintendent

SUBJECT:

AWARD BID NO. 128-FF11 - MULTIFUNCTIONAL DEVICES,

COPYING EQUIPMENT, SERVICE AND SUPPLIES

COMMITTEE:

INNOVATION, EFFICIENCY & GOVERNMENTAL RELATIONS

The purpose of this bid, opened on August 15, 2006, is to purchase, lease and maintain, at firm unit prices, quantities, as may be required, of multifunctional devices, copying equipment, service and supplies, for Miami-Dade County Public Schools and various administrative offices. This is a term bid which states that the Board may purchase quantities, as may be required, at the unit price bid, but is not obligated to purchase any guaranteed amount. Thirteen vendors responded to this advertised solicitation.

The District's bid is structured to reflect the lowest cost, per the expected life of the machine, including purchase or lease price, maintenance and supplies. Staff from ITS and Procurement evaluated all bids submitted and recommend the top three (3) ranking copiers for purchase or lease (with an option to purchase). The recommendation reflects the award based on an average cost per copy, per class. Eight (8) black and white, and three (3) color copier classes have been selected in direct relation to the monthly capacity and features needed, to efficiently operate a specific copier. Class one (1) is the lowest volume desktop copier, Class eight (8) is the highest volume production copier class. The three (3) color copier classes are new items, entry level, mid-volume and production level. The District's prices are lower than the School District of Palm Beach County's bid, when comparing similar machines and classes.

Fund Source Various

MWBE Eligibility Hispanic Male

RECOMMENDED: That The School Board of Miami-Dade County, Florida, AWARD Bid No. 128-FF11 - MULTIFUNCTIONAL DEVICES, COPYING EQUIPMENT, SERVICE AND SUPPLIES, to purchase, lease and maintain, at firm unit prices, quantities, as may be required, of multifunctional devices, copying equipment, service and supplies, for Miami-Dade County Public Schools and various administrative offices, during the term of the bid, effective December 13, 2006, through September 30, 2008, as follows:

1. BARLOP, INC.

8376 N.W. 68 STREET

MIAMI, FL 33166

OWNER: JOSE LOPEZ, PRESIDENT

(MM)

PRIMARY

Low Unit Cost Per Copy Price: Items 1 through 5, 7, 10 through 13, and 16 through 28.

- Item 1 Copier, purchase, class one @ \$.011711 average cost per copy.
- Item 1 Copier, purchase, class one @ \$.011783 average cost per copy.
- Item 2 Copier, purchase, class two @ \$.007630 average cost per copy.
- Item 2 Copier, purchase, class two @ \$.007829 average cost per copy.
- Item 3 Copier, 36 month lease, class two @ \$.012067 average cost per copy.
- Item 4 Copier, purchase, class three @ \$.006504 average cost per copy.
- Item 5 Copier, 36 month lease, class three @ \$.008927 average cost per copy.
- Item 7 Copier, purchase, class four @ \$.005425 average cost per copy.
- Item 10 Copier, purchase, class five @ \$.004706 average cost per copy.
- Item 10 Copier, purchase, class five @ \$.005098 average cost per copy.
- Item 11 Copier, 36 month lease, class five @ \$.006477 average cost per copy.
- Item 12 Copier, 60 month lease, class five @ \$.005529 average cost per copy.
- Item 13 Copier, purchase, class six @ \$.002547 average cost per copy.
- Item 16 Copier, purchase, class seven @ \$.002580 average cost per copy.
- Item 17 Copier, 36 month lease, class seven @ \$.003418 average cost per copy.
- Item 18 Copier, 60 month lease, class seven @ \$.002954 average cost per copy.
- Item 19 Copier, purchase, class eight @ \$.002427 average cost per copy.

- Item 20 Copier, 60 month lease, class eight @ \$.002664 average cost per copy.
- Item 21 Copier, purchase, color class one @ \$.041852 average cost per copy.
- Item 21 Copier, purchase, color class one @ \$.042008 average cost per copy.
- Item 22 Copier, 36 month lease, color class one @ \$.047099 average cost per copy.
- Item 22 Copier, 36 month lease, color class one @ \$.047403 average cost per copy.
- Item 23 Copier, purchase, color class two @ \$.048472 average cost per copy.
- Item 24 Copier, 36 month lease, color class two @ \$.053169 average cost per copy.
- Item 25 Copier, 60 month lease, color class two @ \$.051038 average cost per copy.
- Item 26 Copier, purchase, color class three @ \$.036211 average cost per copy.
- Item 26 Copier, purchase, color class three @ \$.036466 average cost per copy.
- Item 27 Copier, 36 month lease, color class three @ \$.038330 average cost per copy.
- Item 27 Copier, 36 month lease, color class three @ \$.038872 average cost per copy.
- Item 28 Copier, 60 month lease, color class three @ \$.037570 average cost per copy.
- Item 28 Copier, 60 month lease, color class three @ \$.037944 average cost per copy.

ALTERNATE

Low Unit Cost Per Copy Price: Items 3, 6 through 8, 14, 15, 24 and 25.

- Item 3 Copier, 36 month lease, class two @ \$.012521 average cost per copy.
- Item 6 Copier, 60 month lease, class three @ \$.007806 average cost per copy.
- Item 7 Copier, purchase, class four @ \$.005985 average cost per copy.
- Item 8 Copier, 36 month lease, class four @ \$.008215 average cost per copy.
- Item 8 Copier, 60 month lease, class four @ \$.006674 average cost per copy.

- Item 14 Copier, 36 month lease, class six @ \$.003636 average cost per copy.
- Item 15 Copier, 60 month lease, class six @ \$.003022 average cost per copy.
- Item 23 Copier, purchase, color class two @ \$.052009 average cost per copy.
- Item 24 Copier, 36 month lease, color class two @ \$.062991 average cost per copy.
- Item 25 Copier, 60 month lease, color class two @ \$.057145 average cost per copy.
- 2. DOCUTEK IMAGING SOLUTIONS, INC. 15050 N.W. 79 COURT, SUITE 110 MIAMI LAKES, FL 33016 OWNER: RITU STALLER, C.E.O.

PRIMARY

Low Unit Cost Per Copy Price: Items 1, and 10 through 12.

- Item 1 Copier, purchase, class one @ \$.012311 average cost per copy.
- Item 10 Copier, purchase, class five @ \$.005031 average cost per copy.
- Item 11 Copier, 36 month lease, class five @ \$.006888 average cost per copy.
- Item 12 Copier, 60 month lease, class five @ \$.005794 average cost per copy.
- 3. IKON OFFICE SOLUTIONS 1401 N.W. 136 AVENUE SUNRISE, FL 33323

OWNER: MATTHEW J. ESPE, CHAIRMAN/C.E.O.

PRIMARY

Low Unit Cost Per Copy Price: Items 3, 6 through 9, and 13 through 28.

- Item 3 Copier, 36 month lease, class two @ \$.011636 average cost per copy.
- Item 6 Copier, 60 month lease, class three @ \$.007626 average cost per copy.

- Item 7 Copier, purchase, class four @ \$.005644 average cost per copy.
- Item 7 Copier, purchase, class four @ \$.005739 average cost per copy.
- Item 8 Copier, 36 month lease, class four @ \$.008009 average cost per copy.
- Item 9 Copier, 60 month lease, class four @ \$.006402 average cost per copy.
- Item 9 Copier, 60 month lease, class four @ \$.006584 average cost per copy.
- Item 13 Copier, purchase, class six @ \$.002532 average cost per copy.
- Item 13 Copier, purchase, class six @ \$.002617 average cost per copy.
- Item 14 Copier, 36 month lease, class six @ \$.003406 average cost per copy.
- Item 14 Copier, 36 month lease, class six @ \$.003448 average cost per copy.
- Item 15 Copier, 60 month lease, class six @ \$.002835 average cost per copy.
- Item 15 Copier, 60 month lease, class six @ \$.002908 average cost per copy.
- Item 16 Copier, purchase, class seven @ \$.002723 average cost per copy.
- Item 16 Copier, purchase, class seven @ \$.002748 average cost per copy.
- Item 17 Copier, 36 month lease, class seven @ \$.003389 average cost per copy.
- Item 18 Copier, 60 month lease, class seven @ \$.002963 average cost per copy.
- Item 19 Copier, purchase, class eight @ \$.002245 average cost per copy.
- Item 19 Copier, purchase, class eight @ \$.005596 average cost per copy.
- Item 20 Copier, 60 month lease, class eight @ \$.002394 average cost per copy.
- Item 20 Copier, 60 month lease, class eight @ \$.006224 average cost per copy.
- Item 21 Copier, purchase, color class one @ \$.043498 average cost per copy.
- Item 22 Copier, 36 month lease, color class one @ \$.047329 average cost per copy.
- Item 23 Copier, purchase, color class two @ \$.044187 average cost per copy.

- Item 23 Copier, purchase, color class two @ \$.044592 average cost per copy.
- Item 24 Copier, 36 month lease, color class two @ \$.046135 average cost per copy.
- Item 24 Copier, 36 month lease, color class two @ \$.048685 average cost per copy.
- Item 25 Copier, 60 month lease, color class two @ \$.044831 average cost per copy.
- Item 25 Copier, 60 month lease, color class two @ \$.046130 average cost per copy.
- Item 26 Copier, purchase, color class three @ \$.029865 average cost per copy.
- Item 27 Copier, 36 month lease, color class three @ \$.033018 average cost per copy.
- Item 28 Copier, 60 month lease, color class three @ \$.031194 average cost per copy.

ALTERNATE

Low Unit Cost Per Copy Price: Items 2, 4, 5, 11, 12, 17, 18, 21, 22, and 26 through 28

- Item 2 Copier, purchase, class two @ \$.009744 average cost per copy.
- Item 4 Copier, purchase, class three @ \$.006878 average cost per copy.
- Item 5 Copier, 36 month lease, class three @ \$.008932 average cost per copy.
- Item 11 Copier, 36 month lease, class five @ \$.006921 average cost per copy.
- Item 12 Copier, 60 month lease, class five @ \$.005963 average cost per copy.
- Item 17 Copier, 36 month lease, class seven @ \$.003438 average cost per copy.
- Item 18 Copier, 60 month lease, class seven @ \$.002995 average cost per copy.
- Item 21 Copier, purchase, color class one @ \$.043788 average cost per copy.
- Item 22 Copier, 36 month lease, color class one @ \$.047901 average cost per copy.
- Item 26 Copier, purchase, color class three @ \$.038246 average cost per copy.
- Item 27 Copier, 36 month lease, color class three @ \$.041106 average cost per copy.

- Item 28 Copier, 60 month lease, color class three @ \$.038565 average cost per copy.
- 4. MIAMI OFFICE SYSTEMS
 D.B.A. MOS IMAGING SYSTEMS
 14791 OAK LANE
 MIAMI LAKES, FL 33016
 OWNER: LUIS GONZALEZ, PRESIDENT/C.E.O.

PRIMARY

Low Unit Cost Per Copy Price: Item 8.

- Item 8 Copier, 36 month lease, class four @ \$.008154 average cost per copy.
- 5. T & G BUSINESS PRODUCTS, INC.
 D.B.A TGI OFFICE AUTOMATION
 2077 NORTH POWERLINE ROAD, SUITE 2
 POMPANO BEACH, FL 33069
 OWNER: STEVE ADLER, PRESIDENT

PRIMARY

Low Unit Cost Per Copy Price: Items 2 through 6, 8, 9, 11, 12, 14, 15, 17 and 18.

- Item 2 Copier, purchase, class two @ \$.008640 average cost per copy.
- Item 3 Copier, 36 month lease, class two @ \$.011686 average cost per copy.
- Item 4 Copier, purchase, class three @ \$.006733 average cost per copy.
- Item 4 Copier, purchase, class three @ \$.006733 average cost per copy.
- Item 5 Copier, 36 month lease, class three @ \$.008611 average cost per copy.
- Item 5 Copier, 36 month lease, class three @ \$.008611 average cost per copy.
- Item 6 Copier, 60 month lease, class three @ \$.007083 average cost per copy.
- Item 6 Copier, 60 month lease, class three @ \$.007083 average cost per copy.

- Item 8 Copier, 36 month lease, class four @ \$.007639 average cost per copy.
- Item 9 Copier, 60 month lease, class four @ \$.006561 average cost per copy.
- Item 11 Copier, 36 month lease, class five @ \$.006518 average cost per copy.
- Item 12 Copier, 60 month lease, class five @ \$.005578 average cost per copy.
- Item 14 Copier, 36 month lease, class six @ \$.003519 average cost per copy.
- Item 15 Copier, 60 month lease, class six @ \$.002956 average cost per copy.
- Item 17 Copier, 36 month lease, class seven @ \$.003333 average cost per copy.
- Item 18 Copier, 60 month lease, class seven @ \$.002900 average cost per copy.

ALTERNATE

Low Unit Cost Per Copy Price: Items 1, 10, 13 and 16.

- Item 1 Copier, purchase, class one @ \$.012357 average cost per copy.
- Item 10 Copier, purchase, class five @ \$.005323 average cost per copy.
- Item 13 Copier, purchase, class six @ \$.002763 average cost per copy.
- Item 16 Copier, purchase, class seven @ \$.002757 average cost per copy.
- 6. XEROX CORPORATION
 1000 SAWGRASS CORPORATE PARKWAY, SUITE 500
 SUNRISE, FL 33323
 OWNER: ANNE M. MULCAHY, CHAIRMAN/C.E.Q.

ALTERNATE

Low Unit Cost Per Copy Price: Item 19.

- Item 19 Copier, purchase, class eight @ \$.011550 average cost per copy.
- 7. Authorize Procurement Management Services to purchase up to the total estimated amount of \$6,000,000.