Financial Affairs Eduardo A. Alfaro, Interim Chief Financial Officer

SUBJECT:

EXTEND CONTRACT NO. 061-BB02 - STRIPWOOD FLOORING:

REPAIR, REPLACE AND REFINISH

COMMITTEE:

BUSINESS AND FINANCIAL SERVICES

The purpose of the bid, opened on June 25, 2002, was to establish a contract, to purchase, at firm unit prices, quantities, as may be required, of stripwood flooring, for Maintenance Operations. The terms of agreement, as contained in the contract, awarded by the Board on August 21, 2002, provided, that by mutual agreement between the successful vendor and The School Board of Miami-Dade County, Florida, the contract may be extended for two (2) additional one (1) year periods. The contract is currently in its initial period. The awardee has agreed to extend for the first one (1) year extension period, by letter, on file. It is considered to be in the best interest of the Board to extend this contract, for an additional one (1) year period, at the current prices, to benefit from fixed prices, during the next twelve (12) months, inasmuch as the Consumer Price Index (CPI), as of April 2003, indicated an increase of 2.2%.

Maintenance Operations has requested that this contract be extended for \$339,500, due to anticipated increased usage of stripwood flooring, repair, replace and refinish projects scheduled for the 2003-2004 fiscal year. This amount exceeds the authorization for awarding term bids and requesting supplemental awards approved by the Board at its meeting of January 22, 1997. At the meeting, the Board authorized the Superintendent to, for bidding purposes, increase term bid quantities by 10% per estimated bid item, to cover unanticipated increases in requirements, at the time the bid is issued. The recommendation requests a waiver of this requirement in order to respond effectively to any request for stripwood flooring, repair, replace and refinish projects.

Fund Source 0100 - General M/WBE Eligibility
None

RECOMMENDED: That The School Board of Miami-Dade County, Florida, EXTEND Contract No. 061-BB02 – STRIPWOOD FLOORING: REPAIR, REPLACE AND REFINISH, to purchase, at firm unit prices, quantities, as may be required, of stripwood flooring, for Maintenance Operations, during the term of the bid, effective August 21, 2003, through August 20, 2004, as follows:

1. TRIDENT SURFACING, INC.
5399 N.W. 161 STREET
MIAMI, FL 33014 ESTIMATE \$339,500
OWNER: JOSE M. DIAZ, PRESIDENT

Total Low Unit Price: Items 1 through 123.

Under 3,000 Square Feet

Item 1 - Maple, 25/32" x 2-1/4" @ \$6.50 per square foot.

Item 2 - Oak, 25/32" x 2-1/4" @ \$6 per square foot.

Item 3 - Pine, 25/32" x 2-1/4" @ \$6.25 per square foot.

Over 3,000 Square Feet

Item 4 - Maple, 25/32" x 2-1/4" @ \$5.75 per square foot.

Item 5 - Oak, 25/32" x 2-1/4" @ \$1 per square foot.

Item 6 - Pine, 25/32" x 2-1/4" @ \$1 per square foot.

Under 3,000 Square Feet

1tem 7 - Maple, 25/32" x 2-1/4" @ \$6.50 per square foot.

Item 8 - Oak, 25/32" x 2-1/4" @ \$6 per square foot.

Item 9 - Pine, 25/32" x 2-1/4" @ \$6.25 per square foot.

Over 3,000 Square Feet

Item 10 - Maple, 25/32" x 2-1/4" @ \$5.75 per square foot.

Item 11 - Oak, 25/32" x 2-1/4" @ \$1 per square foot.

Item 12 - Pine, 25/32" x 2-1/4" @ \$1 per square foot.

Under 3,000 Square Feet

Item 13 - Maple, 25/32" x 2-1/4" @ \$7.50 per square foot.

Over 3,000 Square Feet

Item 14 - Maple, 25/32" x 2-1/4" @ \$8 per square foot.

Under 3,000 Square Feet

Item 15 - Maple, 25/32" x 2-1/4" @ \$7.50 per square foot.

Over 3,000 Square Feet

Item 16 - Maple, 25/32" x 2-1/4" @ \$8 per square foot.

Under 3,000 Square Feet

Item 17 - Maple, 25/32" x 2-1/4" @ \$5.50 per square foot.

Item 18 - Oak, 25/32" x 2-1/4" @ \$5 per square foot.

Item 19 - Pine, 25/32" x 2-1/4" @ \$5.25 per square foot.

Over 3,000 Square Feet

- Item 20 Maple, 25/32" x 2-1/4" @ \$5.75 per square foot.
- item 21 Oak, 25/32" x 2-1/4" @ \$1 per square foot.
- Item 22 Pine, 25/32" x 2-1/4" @ \$1 per square foot.

Under 100 Square Feet

- Item 23 Maple, 25/32" x 2-1/4" @ \$15 per square foot.
- Item 24 Oak, 25/32" x 2-1/4" @ \$14 per square foot.
- Item 25 Pine, 25/32" x 2-1/4" @ \$14 per square foot.

Over 100 Square Feet

- item 26 Maple, 25/32" x 2-1/4" @ \$10 per square foot.
- Item 27 Oak, 25/32" x 2-1/4" @ \$10 per square foot.
- Item 28 Pine, 25/32" x 2-1/4" @ \$10 per square foot.

Under 100 Square Feet

- Item 29 Maple, 25/32" x 2-1/4" @ \$15 per square foot.
- Item 30 Oak, 25/32" x 2-1/4" @ \$14 per square foot.
- Item 31 Pine, 25/32" x 2-1/4" @ \$14 per square foot.

Over 100 Square Feet

- Item 32 Maple, 25/32" x 2-1/4" @ \$10 per square foot.
- Item 33 Oak, 25/32" x 2-1/4" @ \$10 per square foot.
- Item 34 Pine, 25/32" x 2-1/4" @ \$10 per square foot.

Under 100 Square Feet

Item 35 - Maple, 25/32" x 2-1/4" @ \$15 per square foot.

Item 36 - Oak, 25/32" x 2-1/4" @ \$14 per square foot.

Item 37 - Pine, 25/32" x 2-1/4" @ \$14 per square foot.

Over 100 Square Feet

Item 38 - Maple, 25/32" x 2-1/4" @ \$10 per square foot.

Item 39 - Oak, 25/32" x 2-1/4" @ \$10 per square foot.

Item 40 - Pine, 25/32"x 2-1/4" @ \$10 per square foot.

Under 100 Square Feet

Item 41 - Maple, 25/32" x 2-1/4" @ \$15 per square foot.

Item 42 - Oak, 25/32" x 2-1/4" @ \$14 per square foot.

Item 43 - Pine, 25/32" x 2-1/4" @ \$14 per square foot.

Over 100 Square Feet

Item 44 - Maple, 25/32" x 2-1/4" @ \$10 per square foot.

Item 45 - Oak, 25/32" x 2-1/4" @ \$10 per square foot.

Item 46 - Pine, 25/32" x 2-1/4" @ \$10 per square foot.

Under 100 Square Feet

Item 47 - Maple, 25/32" x 2-1/4" @ \$15 per square foot.

Over 100 Square Feet

Item 48 - Maple, 25/32" x 2-1/4" @ \$10 per square foot.

Under 100 Square Feet

Item 49 - Maple, 25/32" x 2-1/4" @ \$18 per square foot.

Over 100 Square Feet

Item 50 - Maple, 25/32" x 2-1/4" @ \$16 per square foot.

Under 100 Square Feet

Item 51 - Maple, 25/32" x 2-1/4" @ \$18 per square foot.

Over 100 Square Feet

Item 52 - Maple, 25/32" x 2-1/4" @ \$16 per square foot.

Under 100 Square Feet

Item 53 - Maple, 25/32" x 2-1/4" @ \$18 per square foot.

Over 100 Square Feet

Item 54 - Maple, 25/32" x 2-1/4" @ \$16 per square foot.

Under 100 Square Feet

Item 55 - Maple, 25/32" x 2-1/4" @ \$15 per square foot.

Item 56 - Oak, 25/32" x 2-1/4" @ \$14 per square foot.

Item 57 - Pine, 25/32" x 2-1/4" @ \$14 per square foot.

Over 100 Square Feet

- Item 58 Maple, 25/32" x 2-1/4" @ \$10 per square foot.
- Item 59 Oak, 25/32" x 2-1/4" @ \$10 per square foot.
- Item 60 Pine, 25/32" x 2-1/4" @ \$10 per square foot.

Under 100 Feet

- Item 61 Joists and Bridging, 2' x 8' @ \$7 per linear foot.
- Item 62 Joists and Bridging, 2' x 10' @ \$8 per linear foot.
- Item 63 Sub Floor @ \$5 per square foot.

Over 100 Feet

- Item 64 Joists and Bridging, 2' x 8' @ \$7 per linear foot.
- Item 65 Joists and Bridging, 2' x 10' @ \$8 per linear foot.
- Item 66 Sub Floor @ \$5 per square foot.

Under 3,000 Square Feet

- Item 67 Maple, 25/32" x 2-1/4" @ \$.70 per square foot.
- Item 68 Oak, 25/32" x 2-1/4" @ \$.60 per square foot.
- Item 69 Pine, 25/32" x 2-1/4" @ \$.70 per square foot.

Over 3,000 Square Feet

- Item 70 Maple, 25/32" x 2-1/4" @ \$.70 per square foot.
- Item 71 Oak, 25/32" x 2-1/4" @ \$.60 per square foot.
- Item 72 Pine, 25/32" x 2-1/4" @ \$.70 per square foot.

Under 3,000 Square Feet

Item 73 - Maple, 25/32" x 2-1/4" @ \$0.

Item 74 - Oak, 25/32" x 2-1/4" @ \$0.

Item 75 - Pine, 25/32" x 2-1/4" @ \$0.

Over 3,000 Square Feet

Item 76 - Maple, 25/32" x 2-1/4" @ \$0.

Item 77 - Oak, 25/32" x 2-1/4" @ \$0.

Item 78 - Pine, 25/32" x 2-1/4" @ \$0.

Under 3,000 Feet

Item 79 - 5/8" Pads @ \$.18 per square foot.

Over 3,000 Feet

Item 80 - 5/8" pads @ \$.16 per square foot.

Item 81 - Preservative treatment @ \$.15 per square foot.

Item 82 - Finish @ \$.10 per square foot.

Item 83 - Sealer @ \$.20 per square foot.

Item 84 - Borders and solid keys @ \$1.50 per square foot.

Item 85 - Lettering @ \$4 per square foot.

Item 86 - Logos @ \$5 per square foot.

Item 87 - Basketball court @ \$150 each.

Item 88 - Volleyball court @ \$100 each.

Item 89 - Badminton court @ \$200 each.

Item 90 - Additional gamelines @ \$.50 per linear foot.

Under 3,000 Square Feet

Item 91 - Sanding and screening @ \$.45 per square

Item 92 - Additional sanding (per cut) @ \$.35 per square foot.

Over 3,000 Square Feet

- Item 93 Sanding and screening @ \$.06 per square foot.
- Item 94 Additional sanding (per cut) @ \$.14 per square foot.

Under 3,000 Square Feet

- Item 95 Screening @ \$.07 per square foot.
- Item 96 Additional screening (per cut) @ \$.06 per square foot.

Over 3,000 Square Feet

- Item 97 Screening @ \$.07 per square foot.
- Item 98 Additional screening (per cut) @ \$.06 per square foot.
- Item 99 6" expansion metal @ \$15 per linear foot.
- Item 100 8" expansion metal @ \$17 per linear foot.
- Item 101 10" expansion metal @ \$19 per linear foot.
- Item 102 Vented base @ \$7.50 per linear foot.
- Item 103 Corners @ \$3 per corner.
- Item 104 All Set @ \$50 per 200 pound unit.
- Item 105 Ardex @ \$35 per 55 pound unit.
- Item 106 Concrete planning @ \$1.50 per square foot.
- Item 107 Ramps @ \$9 per square foot.
- Item 108 Treads @ \$25 per linear foot.
- Item 109 Risers @ \$13 per linear foot.
- Item 110 25/32" nosings @ \$10 per linear foot.
- Item 111 33/32" nosings @ \$13 per linear foot.
- Item 112 Fasciae @ \$14 per linear foot.
- Item 113 Remove and replace plates @ \$25 per plate.
- Item 114 Floating systems (on pads) @ \$.50 per square foot.
- Item 115 "Strip-Tite and Lock-Tite" @ \$1 per square foot.

- Item 116 Wood only, on joists @ \$.65 per square foot.
- Item 117 Sub Floor, on joists @ \$.55 per square foot.
- Item 118 Moving bleachers @ \$20 per hour.
- Item 119 Install slip resistant VCT @ \$2 per square foot.
- Item 120 Miscellaneous labor @ \$20 per hour.
- Item 121 Overtime miscellaneous labor @ \$10 per hour.
- Item 122 Overtime journeyperson @ \$14 per hour.
- Item 123 Overtime apprentice @ \$11 per hour.
- 2. Grant an exception to the requirements for awarding term bids and requesting supplemental awards approved by the Board on January 22, 1997.

(First Annual Extension and Second Year of Contract)

3. Authorize Procurement Management Services to purchase up to the total estimated amount of \$339,500.

EAA/lja