June 4, 2003

Financial Affairs George M. Burgess, Chief Financial Officer

SUBJECT:

EXTEND CONTRACT NO. 130-BB07 - TRANSMISSIONS.

FACTORY REBUILT

COMMITTEE:

BUSINESS AND FINANCIAL SERVICES

The purpose of the bid, opened on May 28, 2002, was to establish a contract, to purchase, at firm unit prices, quantities, as may be required, of factory rebuilt transmissions, for the Department of Transportation - Vehicle Maintenance. The terms of agreement, as contained in the contract, awarded by the Board on July 10, 2002, provided, that by mutual agreement between the successful vendor and The School Board of Miami-Dade County, Florida, the contract may be extended for two (2) additional one (1) year periods. The contract is currently in its initial year. The awardee has agreed to extend for the first one (1) year extension period, by letter, on file. It is considered to be in the best interest of the Board to extend this contract, for an additional one (1) year period, at the current prices, to benefit from fixed prices during the next twelve (12) months, inasmuch as the Consumer Price Index (CPI), as of March 2003, indicated an increase of 3.0%.

Fund Source 0100 - General M/WBE Eligibility None

RECOMMENDED: That The School Board of Miami-Dade County, Florida, EXTEND Contract No. 130-BB07 - TRANSMISSIONS, FACTORY REBUILT, to purchase, at firm unit prices, quantities, as may be required, of factory rebuilt transmissions, for the Department of Transportation - Vehicle Maintenance, during the term of the contract, effective July 10, 2003, through July 9, 2004, as follows:

G-82

1. PITTS ENGINE & TRANSMISSION, INC. 7390 N.W. 43 STREET P.O. BOX 668407 MIAMI, FL 33166 ESTIM.

MIAMI, FL 33166 ESTIMATE \$125,634.16

OWNER: MIKE PITTS, PRESIDENT

Low Unit Price: Items 1 through 8.

- Item 1 Year 1990 AT-545.

 Rebuilt transmission @ \$850.

 Core charge @ \$875.

 Remove and replace @ \$440.
- Item 2 Year 1990-1991 MT-643.

 Rebuilt transmission @ \$1,500.

 Core charge @ \$1,100.

 Remove and replace @ \$715.
- Item 3 Year 1987-1989 AT-545.

 Rebuilt transmission @ \$850.

 Core charge @ \$875.

 Remove and replace @ \$440.
- Item 4 Year 1989-1990 DT-360/AT-545.
 Rebuilt transmission @ \$850.
 Core charge @ \$875.
 Remove and replace @ \$440.
- Item 5 Year 1993-1996 MD-3060.
 Rebuilt transmission @ \$3,600.
 Core charge @ \$4,500.
 Remove and replace @ \$825.
- Item 6 Year 1993 AT-545.

 Rebuilt transmission @ \$850.

 Core charge @ \$875.

 Remove and replace @ \$440.
- Item 7 Year 1990-1991 AT-545.

 Rebuilt transmission @ \$850.

 Core charge @ \$875.

 Remove and replace @ \$440.

Item 8 - Year 2000 - AT-545.
Rebuilt transmission @ \$850.
Core charge @ \$875.
Remove and replace @ \$440.

(First Annual Extension and Second Year of Contract)

2. Authorize Procurement Management Services to purchase up to the total estimated amount of \$125,634.16.

GMB/lja

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